

**MUNICIPIO DE TANCANHUITZ**  
**Estado Analítico del Ejercicio del Presupuesto de Egresos**  
**Clasificación Administrativa**  
**Del 1 de Abril al 30 de Junio de 2024**

| Concepto                    | Egresos            |                   | Ampliaciones/<br>(Reducciones) | Egresos           |                   | Pagado            | Subejercicio |
|-----------------------------|--------------------|-------------------|--------------------------------|-------------------|-------------------|-------------------|--------------|
|                             | Aprobado           | 1                 |                                | Modificado        | 4                 |                   |              |
| <b>Sin Ramo/Dependencia</b> | <b>137,982,382</b> | <b>-1,139,824</b> | <b>136,722,558</b>             | <b>36,740,013</b> | <b>37,033,824</b> | <b>99,982,644</b> |              |
| TESORERIA                   | 48,790,002         | 34,727            | 48,765,275                     | 12,222,605        | 12,516,166        | 36,593,064        |              |
| INFRAESTRUCTURA             | 83,899,576         | -1,346,848        | 82,552,727                     | 19,770,082        | 19,770,082        | 42,782,645        |              |
| FORTALECIMIENTO             | 18,528,815         | -167,320          | 18,361,495                     | 3,657,676         | 3,657,676         | 14,704,819        |              |
| OTROS FONDOS                | 6,684,000          | 339,817           | 7,023,817                      | 1,089,600         | 1,089,600         | 5,932,017         |              |
| <b>Total del Gasto</b>      | <b>137,982,382</b> | <b>-1,139,824</b> | <b>136,722,558</b>             | <b>36,740,013</b> | <b>37,033,824</b> | <b>99,982,644</b> |              |



C.P. NICOLÁS  
 REGENTE DE HACIENDA



**CONTRALORIA**