



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A1002</b>	<b>SERVICIOS EXTERNOS PARA EL FORTALECIMIENTO DE LAS UNIDADES ADMINISTRATIVAS.</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$14,099,976.00</b>	<b>-\$3,350,825.41</b>	<b>\$10,749,150.59</b>	<b>\$1,026,985.31</b>	<b>\$9,722,165.28</b>	<b>\$1,026,985.31</b>	<b>\$0.00</b>	<b>\$9,722,165.28</b>	<b>\$1,026,985.31</b>	<b>\$1,026,985.31</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$12,240,178.00</b>	<b>-\$4,377,810.72</b>	<b>\$7,862,367.28</b>	<b>\$0.00</b>	<b>\$7,862,367.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,862,367.28</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$12,240,178.00	-\$4,377,810.72	\$7,862,367.28	\$0.00	\$7,862,367.28	\$0.00	\$0.00	\$7,862,367.28	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$12,240,178.00	-\$4,377,810.72	\$7,862,367.28	\$0.00	\$7,862,367.28	\$0.00	\$0.00	\$7,862,367.28	\$0.00	\$0.00	\$0.00
<b>1200</b>	<b>Remuneraciones al personal de carácter transitorio</b>	<b>\$257,500.00</b>	<b>\$0.00</b>	<b>\$257,500.00</b>	<b>\$0.00</b>	<b>\$257,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$257,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	Sueldos base al personal eventual	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$1,602,298.00</b>	<b>\$0.00</b>	<b>\$1,602,298.00</b>	<b>\$0.00</b>	<b>\$1,602,298.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,602,298.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$1,602,298.00	\$0.00	\$1,602,298.00	\$0.00	\$1,602,298.00	\$0.00	\$0.00	\$1,602,298.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$1,602,298.00	\$0.00	\$1,602,298.00	\$0.00	\$1,602,298.00	\$0.00	\$0.00	\$1,602,298.00	\$0.00	\$0.00	\$0.00
<b>1500</b>	<b>OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$0.00</b>	<b>\$1,026,985.31</b>	<b>\$1,026,985.31</b>	<b>\$1,026,985.31</b>	<b>\$0.00</b>	<b>\$1,026,985.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,026,985.31</b>	<b>\$1,026,985.31</b>	<b>\$0.00</b>
1520	Indemnizaciones	\$0.00	\$1,026,985.31	\$1,026,985.31	\$1,026,985.31	\$0.00	\$1,026,985.31	\$0.00	\$0.00	\$1,026,985.31	\$1,026,985.31	\$0.00
1521	Indemnizaciones	\$0.00	\$1,026,985.31	\$1,026,985.31	\$1,026,985.31	\$0.00	\$1,026,985.31	\$0.00	\$0.00	\$1,026,985.31	\$1,026,985.31	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$13,765,581.00</b>	<b>-\$11,163,329...</b>	<b>\$2,602,251.19</b>	<b>\$980,584.92</b>	<b>\$1,621,666.27</b>	<b>\$980,584.92</b>	<b>\$0.00</b>	<b>\$1,621,666.27</b>	<b>\$980,584.92</b>	<b>\$980,584.92</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$4,650,000.00</b>	<b>-\$3,358,638.90</b>	<b>\$1,291,361.10</b>	<b>\$216,825.14</b>	<b>\$1,074,535.96</b>	<b>\$216,825.14</b>	<b>\$0.00</b>	<b>\$1,074,535.96</b>	<b>\$216,825.14</b>	<b>\$216,825.14</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$1,200,000.00	-\$1,043,494.26	\$156,505.74	\$95,529.74	\$60,976.00	\$95,529.74	\$0.00	\$60,976.00	\$95,529.74	\$95,529.74	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$1,200,000.00	-\$1,043,494.26	\$156,505.74	\$95,529.74	\$60,976.00	\$95,529.74	\$0.00	\$60,976.00	\$95,529.74	\$95,529.74	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$650,000.00	-\$346,213.40	\$303,786.60	\$49,098.80	\$254,687.80	\$49,098.80	\$0.00	\$254,687.80	\$49,098.80	\$49,098.80	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$650,000.00	-\$346,213.40	\$303,786.60	\$49,098.80	\$254,687.80	\$49,098.80	\$0.00	\$254,687.80	\$49,098.80	\$49,098.80	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$950,000.00	-\$543,343.14	\$406,656.86	\$2,599.00	\$404,057.86	\$2,599.00	\$0.00	\$404,057.86	\$2,599.00	\$2,599.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$950,000.00	-\$543,343.14	\$406,656.86	\$2,599.00	\$404,057.86	\$2,599.00	\$0.00	\$404,057.86	\$2,599.00	\$2,599.00	\$0.00
2150	Material impreso e información digital	\$700,000.00	-\$434,361.30	\$265,638.70	\$17,643.60	\$247,995.10	\$17,643.60	\$0.00	\$247,995.10	\$17,643.60	\$17,643.60	\$0.00
2151	Material impreso e información digital	\$700,000.00	-\$434,361.30	\$265,638.70	\$17,643.60	\$247,995.10	\$17,643.60	\$0.00	\$247,995.10	\$17,643.60	\$17,643.60	\$0.00
2160	Material de limpieza	\$700,000.00	-\$648,245.65	\$51,754.35	\$23,954.00	\$27,800.35	\$23,954.00	\$0.00	\$27,800.35	\$23,954.00	\$23,954.00	\$0.00
2161	Material de limpieza	\$700,000.00	-\$648,245.65	\$51,754.35	\$23,954.00	\$27,800.35	\$23,954.00	\$0.00	\$27,800.35	\$23,954.00	\$23,954.00	\$0.00
2170	Materiales y útiles de enseñanza	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



# MUNICIPIO DE TANCANHUITZ ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usu: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2171	Materiales y útiles de enseñanza	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$7,018.85	\$107,018.85	\$28,000.00	\$79,018.85	\$28,000.00	\$0.00	\$79,018.85	\$28,000.00	\$28,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$7,018.85	\$107,018.85	\$28,000.00	\$79,018.85	\$28,000.00	\$0.00	\$79,018.85	\$28,000.00	\$28,000.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$1,450,000.00</b>	<b>-\$1,028,381.29</b>	<b>\$421,618.71</b>	<b>\$350,618.53</b>	<b>\$71,000.18</b>	<b>\$350,618.53</b>	<b>\$0.00</b>	<b>\$71,000.18</b>	<b>\$350,618.53</b>	<b>\$350,618.53</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$1,400,000.00	-\$978,381.29	\$421,618.71	\$350,618.53	\$71,000.18	\$350,618.53	\$0.00	\$71,000.18	\$350,618.53	\$350,618.53	\$0.00
2211	Productos alimenticios para personas	\$950,000.00	-\$528,381.29	\$421,618.71	\$350,618.53	\$71,000.18	\$350,618.53	\$0.00	\$71,000.18	\$350,618.53	\$350,618.53	\$0.00
2213	Alimentación en programas de capacitación y adiestramie	\$450,000.00	-\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,605,581.00</b>	<b>-\$1,075,616.49</b>	<b>\$529,964.51</b>	<b>\$259,278.38</b>	<b>\$270,686.13</b>	<b>\$259,278.38</b>	<b>\$0.00</b>	<b>\$270,686.13</b>	<b>\$259,278.38</b>	<b>\$259,278.38</b>	<b>\$0.00</b>
2460	Material eléctrico y electrónico	\$750,000.00	-\$566,293.99	\$183,706.01	\$183,706.01	\$0.00	\$183,706.01	\$0.00	\$0.00	\$183,706.01	\$183,706.01	\$0.00
2461	Material eléctrico y electrónico	\$750,000.00	-\$566,293.99	\$183,706.01	\$183,706.01	\$0.00	\$183,706.01	\$0.00	\$0.00	\$183,706.01	\$183,706.01	\$0.00
2470	Artículos metálicos para la construcción	\$0.00	\$4,116.00	\$4,116.00	\$4,116.00	\$0.00	\$4,116.00	\$0.00	\$0.00	\$4,116.00	\$4,116.00	\$0.00
2471	Artículos metálicos para la construcción	\$0.00	\$4,116.00	\$4,116.00	\$4,116.00	\$0.00	\$4,116.00	\$0.00	\$0.00	\$4,116.00	\$4,116.00	\$0.00
2480	Materiales complementarios	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$505,581.00	-\$163,438.50	\$342,142.50	\$71,456.37	\$270,686.13	\$71,456.37	\$0.00	\$270,686.13	\$71,456.37	\$71,456.37	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$505,581.00	-\$163,438.50	\$342,142.50	\$71,456.37	\$270,686.13	\$71,456.37	\$0.00	\$270,686.13	\$71,456.37	\$71,456.37	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$900,000.00</b>	<b>-\$791,660.42</b>	<b>\$108,339.58</b>	<b>\$51,895.58</b>	<b>\$56,444.00</b>	<b>\$51,895.58</b>	<b>\$0.00</b>	<b>\$56,444.00</b>	<b>\$51,895.58</b>	<b>\$51,895.58</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$450,000.00	-\$344,974.42	\$105,025.58	\$48,581.58	\$56,444.00	\$48,581.58	\$0.00	\$56,444.00	\$48,581.58	\$48,581.58	\$0.00
2531	Medicinas y productos farmacéuticos	\$450,000.00	-\$344,974.42	\$105,025.58	\$48,581.58	\$56,444.00	\$48,581.58	\$0.00	\$56,444.00	\$48,581.58	\$48,581.58	\$0.00
2540	Materiales, accesorios y suministros médicos	\$100,000.00	-\$96,686.00	\$3,314.00	\$3,314.00	\$0.00	\$3,314.00	\$0.00	\$0.00	\$3,314.00	\$3,314.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$100,000.00	-\$96,686.00	\$3,314.00	\$3,314.00	\$0.00	\$3,314.00	\$0.00	\$0.00	\$3,314.00	\$3,314.00	\$0.00
2590	Otros productos químicos	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$350,000.00	-\$350,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,500,000.00</b>	<b>-\$3,415,451.11</b>	<b>\$84,548.89</b>	<b>\$84,548.89</b>	<b>\$0.00</b>	<b>\$84,548.89</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$84,548.89</b>	<b>\$84,548.89</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$3,415,451.11	\$84,548.89	\$84,548.89	\$0.00	\$84,548.89	\$0.00	\$0.00	\$84,548.89	\$84,548.89	\$0.00
2611	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$3,415,451.11	\$84,548.89	\$84,548.89	\$0.00	\$84,548.89	\$0.00	\$0.00	\$84,548.89	\$84,548.89	\$0.00



**MUNICIPIO DE TANCANHUITZ**  
**ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usu: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$200,000.00</b>	<b>-\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2711	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$1,460,000.00</b>	<b>-\$1,393,581.60</b>	<b>\$66,418.40</b>	<b>\$17,418.40</b>	<b>\$49,000.00</b>	<b>\$17,418.40</b>	<b>\$0.00</b>	<b>\$49,000.00</b>	<b>\$17,418.40</b>	<b>\$17,418.40</b>	<b>\$0.00</b>
2910	Herramientas menores	\$200,000.00	-\$151,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$200,000.00	-\$151,000.00	\$49,000.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$49,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$1,260,000.00	-\$1,242,581.60	\$17,418.40	\$17,418.40	\$0.00	\$17,418.40	\$0.00	\$0.00	\$17,418.40	\$17,418.40	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$1,260,000.00	-\$1,242,581.60	\$17,418.40	\$17,418.40	\$0.00	\$17,418.40	\$0.00	\$0.00	\$17,418.40	\$17,418.40	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$9,875,000.00</b>	<b>-\$1,893,598.12</b>	<b>\$7,981,401.88</b>	<b>\$3,629,496.49</b>	<b>\$4,351,905.39</b>	<b>\$3,629,496.49</b>	<b>\$0.00</b>	<b>\$4,351,905.39</b>	<b>\$3,629,496.49</b>	<b>\$3,629,496.49</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$800,000.00</b>	<b>\$963,441.00</b>	<b>\$1,763,441.00</b>	<b>\$1,763,441.00</b>	<b>\$0.00</b>	<b>\$1,763,441.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,763,441.00</b>	<b>\$1,763,441.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$450,000.00	\$1,116,877.00	\$1,566,877.00	\$1,566,877.00	\$0.00	\$1,566,877.00	\$0.00	\$0.00	\$1,566,877.00	\$1,566,877.00	\$0.00
3111	Energía eléctrica	\$450,000.00	\$1,116,877.00	\$1,566,877.00	\$1,566,877.00	\$0.00	\$1,566,877.00	\$0.00	\$0.00	\$1,566,877.00	\$1,566,877.00	\$0.00
3140	Telefonía Tradicional	\$100,000.00	-\$63,436.00	\$36,564.00	\$36,564.00	\$0.00	\$36,564.00	\$0.00	\$0.00	\$36,564.00	\$36,564.00	\$0.00
3141	Telefonía tradicional	\$100,000.00	-\$63,436.00	\$36,564.00	\$36,564.00	\$0.00	\$36,564.00	\$0.00	\$0.00	\$36,564.00	\$36,564.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de datos	\$250,000.00	-\$90,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$250,000.00	-\$90,000.00	\$160,000.00	\$160,000.00	\$0.00	\$160,000.00	\$0.00	\$0.00	\$160,000.00	\$160,000.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$1,660,000.00</b>	<b>-\$1,128,580.42</b>	<b>\$531,419.58</b>	<b>\$435,238.37</b>	<b>\$96,181.21</b>	<b>\$435,238.37</b>	<b>\$0.00</b>	<b>\$96,181.21</b>	<b>\$435,238.37</b>	<b>\$435,238.37</b>	<b>\$0.00</b>
3220	Arrendamiento de edificios	\$0.00	\$44,103.78	\$44,103.78	\$44,103.78	\$0.00	\$44,103.78	\$0.00	\$0.00	\$44,103.78	\$44,103.78	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$44,103.78	\$44,103.78	\$44,103.78	\$0.00	\$44,103.78	\$0.00	\$0.00	\$44,103.78	\$44,103.78	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$23,745.20	\$23,745.20	\$23,745.20	\$0.00	\$23,745.20	\$0.00	\$0.00	\$23,745.20	\$23,745.20	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, educación e investigación	\$0.00	\$23,745.20	\$23,745.20	\$23,745.20	\$0.00	\$23,745.20	\$0.00	\$0.00	\$23,745.20	\$23,745.20	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,600,000.00	-\$1,224,551.40	\$375,448.60	\$313,200.00	\$62,248.60	\$313,200.00	\$0.00	\$62,248.60	\$313,200.00	\$313,200.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$1,600,000.00	-\$1,224,551.40	\$375,448.60	\$313,200.00	\$62,248.60	\$313,200.00	\$0.00	\$62,248.60	\$313,200.00	\$313,200.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$23,250.00	\$23,250.00	\$23,250.00	\$0.00	\$23,250.00	\$0.00	\$0.00	\$23,250.00	\$23,250.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramientas	\$0.00	\$23,250.00	\$23,250.00	\$23,250.00	\$0.00	\$23,250.00	\$0.00	\$0.00	\$23,250.00	\$23,250.00	\$0.00
3290	Otros arrendamientos	\$60,000.00	\$4,872.00	\$64,872.00	\$30,939.39	\$33,932.61	\$30,939.39	\$0.00	\$33,932.61	\$30,939.39	\$30,939.39	\$0.00



# MUNICIPIO DE TANCANHUITZ ESTADO DE SAN LUÍS POTOSÍ

## Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usu: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3291	Otros arrendamientos	\$60,000.00	\$4,872.00	\$64,872.00	\$30,939.39	\$33,932.61	\$30,939.39	\$0.00	\$33,932.61	\$30,939.39	\$30,939.39	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$10,000.00</b>	<b>\$476,105.60</b>	<b>\$486,105.60</b>	<b>\$442,105.60</b>	<b>\$44,000.00</b>	<b>\$442,105.60</b>	<b>\$0.00</b>	<b>\$44,000.00</b>	<b>\$442,105.60</b>	<b>\$442,105.60</b>	<b>\$0.00</b>
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$173,200.00	\$183,200.00	\$139,200.00	\$44,000.00	\$139,200.00	\$0.00	\$44,000.00	\$139,200.00	\$139,200.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$173,200.00	\$183,200.00	\$139,200.00	\$44,000.00	\$139,200.00	\$0.00	\$44,000.00	\$139,200.00	\$139,200.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$25,857.60	\$25,857.60	\$25,857.60	\$0.00	\$25,857.60	\$0.00	\$0.00	\$25,857.60	\$25,857.60	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$25,857.60	\$25,857.60	\$25,857.60	\$0.00	\$25,857.60	\$0.00	\$0.00	\$25,857.60	\$25,857.60	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$277,048.00	\$277,048.00	\$277,048.00	\$0.00	\$277,048.00	\$0.00	\$0.00	\$277,048.00	\$277,048.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$277,048.00	\$277,048.00	\$277,048.00	\$0.00	\$277,048.00	\$0.00	\$0.00	\$277,048.00	\$277,048.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL</b>	<b>\$55,000.00</b>	<b>-\$34,863.74</b>	<b>\$20,136.26</b>	<b>\$17,348.38</b>	<b>\$2,787.88</b>	<b>\$17,348.38</b>	<b>\$0.00</b>	<b>\$2,787.88</b>	<b>\$17,348.38</b>	<b>\$17,348.38</b>	<b>\$0.00</b>
3410	Servicios financieros y bancarios	\$55,000.00	-\$34,863.74	\$20,136.26	\$17,348.38	\$2,787.88	\$17,348.38	\$0.00	\$2,787.88	\$17,348.38	\$17,348.38	\$0.00
3411	Servicios financieros y bancarios	\$55,000.00	-\$34,863.74	\$20,136.26	\$17,348.38	\$2,787.88	\$17,348.38	\$0.00	\$2,787.88	\$17,348.38	\$17,348.38	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$850,000.00</b>	<b>-\$843,260.00</b>	<b>\$6,740.00</b>	<b>\$6,740.00</b>	<b>\$0.00</b>	<b>\$6,740.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,740.00</b>	<b>\$6,740.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$600,000.00	-\$593,260.00	\$6,740.00	\$6,740.00	\$0.00	\$6,740.00	\$0.00	\$0.00	\$6,740.00	\$6,740.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$600,000.00	-\$593,260.00	\$6,740.00	\$6,740.00	\$0.00	\$6,740.00	\$0.00	\$0.00	\$6,740.00	\$6,740.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$250,000.00	-\$250,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$100,000.00</b>	<b>-\$90,544.83</b>	<b>\$9,455.17</b>	<b>\$0.00</b>	<b>\$9,455.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,455.17</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3610	Difusión por radio, televisión y otros medios de mensaje s	\$100,000.00	-\$90,544.83	\$9,455.17	\$0.00	\$9,455.17	\$0.00	\$0.00	\$9,455.17	\$0.00	\$0.00	\$0.00
3612	Informe de Gobierno	\$100,000.00	-\$90,544.83	\$9,455.17	\$0.00	\$9,455.17	\$0.00	\$0.00	\$9,455.17	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$800,000.00</b>	<b>-\$551,315.73</b>	<b>\$248,684.27</b>	<b>\$1,956.27</b>	<b>\$246,728.00</b>	<b>\$1,956.27</b>	<b>\$0.00</b>	<b>\$246,728.00</b>	<b>\$1,956.27</b>	<b>\$1,956.27</b>	<b>\$0.00</b>
3710	Pasajes aéreos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$350,000.00	-\$318,480.00	\$31,520.00	\$0.00	\$31,520.00	\$0.00	\$0.00	\$31,520.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$350,000.00	-\$318,480.00	\$31,520.00	\$0.00	\$31,520.00	\$0.00	\$0.00	\$31,520.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$350,000.00	-\$232,835.73	\$117,164.27	\$1,956.27	\$115,208.00	\$1,956.27	\$0.00	\$115,208.00	\$1,956.27	\$1,956.27	\$0.00
3751	Viáticos en el país	\$350,000.00	-\$232,835.73	\$117,164.27	\$1,956.27	\$115,208.00	\$1,956.27	\$0.00	\$115,208.00	\$1,956.27	\$1,956.27	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$5,000,000.00</b>	<b>-\$557,135.00</b>	<b>\$4,442,865.00</b>	<b>\$490,111.87</b>	<b>\$3,952,753.13</b>	<b>\$490,111.87</b>	<b>\$0.00</b>	<b>\$3,952,753.13</b>	<b>\$490,111.87</b>	<b>\$490,111.87</b>	<b>\$0.00</b>
3810	Gastos ceremonial	\$500,000.00	-\$163,419.00	\$336,581.00	\$0.00	\$336,581.00	\$0.00	\$0.00	\$336,581.00	\$0.00	\$0.00	\$0.00



MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usu: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3811	Gastos de ceremonial	\$500,000.00	-\$163,419.00	\$336,581.00	\$0.00	\$336,581.00	\$0.00	\$0.00	\$336,581.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$4,500,000.00	-\$409,519.00	\$4,090,481.00	\$474,308.87	\$3,616,172.13	\$474,308.87	\$0.00	\$3,616,172.13	\$474,308.87	\$474,308.87	\$0.00
3821	Gastos de orden social y cultural	\$4,500,000.00	-\$409,519.00	\$4,090,481.00	\$474,308.87	\$3,616,172.13	\$474,308.87	\$0.00	\$3,616,172.13	\$474,308.87	\$474,308.87	\$0.00
3850	Gastos de representación	\$0.00	\$15,803.00	\$15,803.00	\$15,803.00	\$0.00	\$15,803.00	\$0.00	\$0.00	\$15,803.00	\$15,803.00	\$0.00
3851	Gastos de representación	\$0.00	\$15,803.00	\$15,803.00	\$15,803.00	\$0.00	\$15,803.00	\$0.00	\$0.00	\$15,803.00	\$15,803.00	\$0.00
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$600,000.00</b>	<b>-\$127,445.00</b>	<b>\$472,555.00</b>	<b>\$472,555.00</b>	<b>\$0.00</b>	<b>\$472,555.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$472,555.00</b>	<b>\$472,555.00</b>	<b>\$0.00</b>
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$25,872.00	\$25,872.00	\$25,872.00	\$0.00	\$25,872.00	\$0.00	\$0.00	\$25,872.00	\$25,872.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$25,872.00	\$25,872.00	\$25,872.00	\$0.00	\$25,872.00	\$0.00	\$0.00	\$25,872.00	\$25,872.00	\$0.00
3960	Otros gastos por responsabilidades	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
3961	Otros gastos por responsabilidades	\$0.00	\$11,020.00	\$11,020.00	\$11,020.00	\$0.00	\$11,020.00	\$0.00	\$0.00	\$11,020.00	\$11,020.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$600,000.00	-\$164,337.00	\$435,663.00	\$435,663.00	\$0.00	\$435,663.00	\$0.00	\$0.00	\$435,663.00	\$435,663.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$600,000.00	-\$164,337.00	\$435,663.00	\$435,663.00	\$0.00	\$435,663.00	\$0.00	\$0.00	\$435,663.00	\$435,663.00	\$0.00
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	<b>\$1,829,134.00</b>	<b>-\$335,800.00</b>	<b>\$1,493,334.00</b>	<b>\$39,750.20</b>	<b>\$1,453,583.80</b>	<b>\$39,750.20</b>	<b>\$0.00</b>	<b>\$1,453,583.80</b>	<b>\$39,750.20</b>	<b>\$39,750.20</b>	<b>\$0.00</b>
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$1,829,134.00</b>	<b>-\$335,800.00</b>	<b>\$1,493,334.00</b>	<b>\$39,750.20</b>	<b>\$1,453,583.80</b>	<b>\$39,750.20</b>	<b>\$0.00</b>	<b>\$1,453,583.80</b>	<b>\$39,750.20</b>	<b>\$39,750.20</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$1,829,134.00	-\$350,000.00	\$1,479,134.00	\$25,550.20	\$1,453,583.80	\$25,550.20	\$0.00	\$1,453,583.80	\$25,550.20	\$25,550.20	\$0.00
4411	Ayudas sociales a personas	\$1,829,134.00	-\$350,000.00	\$1,479,134.00	\$25,550.20	\$1,453,583.80	\$25,550.20	\$0.00	\$1,453,583.80	\$25,550.20	\$25,550.20	\$0.00
4450	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$14,200.00	\$14,200.00	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$14,200.00	\$14,200.00	\$0.00
4451	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$14,200.00	\$14,200.00	\$14,200.00	\$0.00	\$14,200.00	\$0.00	\$0.00	\$14,200.00	\$14,200.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$780,000.00</b>	<b>-\$450,000.00</b>	<b>\$330,000.00</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$330,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$750,000.00</b>	<b>-\$450,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5110	Muebles de oficina y estantería	\$750,000.00	-\$450,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$750,000.00	-\$450,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
<b>5900</b>	<b>ACTIVOS INTANGIBLES</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5910	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>SERVICIOS EXTERNOS PARA EL FOR</b>		<b>\$40,349,691.00</b>	<b>-\$17,193,553.00</b>	<b>\$23,156,137.66</b>	<b>\$5,676,816.92</b>	<b>\$17,479,320.74</b>	<b>\$5,676,816.92</b>	<b>\$0.00</b>	<b>\$17,479,320.74</b>	<b>\$5,676,816.92</b>	<b>\$5,676,816.92</b>	<b>\$0.00</b>

**A1201 APROBACIÓN DE ASUNTOS DE GOBIERNO**



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$1,499.88	\$1,499.88	\$1,499.88	\$0.00	\$1,499.88	\$0.00	\$0.00	\$1,499.88	\$1,499.88	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$1,499.88	\$1,499.88	\$1,499.88	\$0.00	\$1,499.88	\$0.00	\$0.00	\$1,499.88	\$1,499.88	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$1,499.88	\$1,499.88	\$1,499.88	\$0.00	\$1,499.88	\$0.00	\$0.00	\$1,499.88	\$1,499.88	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$1,499.88	\$1,499.88	\$1,499.88	\$0.00	\$1,499.88	\$0.00	\$0.00	\$1,499.88	\$1,499.88	\$0.00
	<b>APROBACIÓN DE ASUNTOS DE GOBII</b>	\$0.00	\$1,499.88	\$1,499.88	\$1,499.88	\$0.00	\$1,499.88	\$0.00	\$0.00	\$1,499.88	\$1,499.88	\$0.00
	<b>A1203 GASTOS OPERATIVOS</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$0.00	\$1,526,859.74	\$1,526,859.74	\$1,526,859.74	\$0.00	\$1,526,859.74	\$0.00	\$0.00	\$1,526,859.74	\$1,526,859.74	\$0.00
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	\$0.00	\$1,526,859.74	\$1,526,859.74	\$1,526,859.74	\$0.00	\$1,526,859.74	\$0.00	\$0.00	\$1,526,859.74	\$1,526,859.74	\$0.00
1110	Dietas	\$0.00	\$1,526,859.74	\$1,526,859.74	\$1,526,859.74	\$0.00	\$1,526,859.74	\$0.00	\$0.00	\$1,526,859.74	\$1,526,859.74	\$0.00
1111	Dietas	\$0.00	\$1,526,859.74	\$1,526,859.74	\$1,526,859.74	\$0.00	\$1,526,859.74	\$0.00	\$0.00	\$1,526,859.74	\$1,526,859.74	\$0.00
	<b>GASTOS OPERATIVOS</b>	\$0.00	\$1,526,859.74	\$1,526,859.74	\$1,526,859.74	\$0.00	\$1,526,859.74	\$0.00	\$0.00	\$1,526,859.74	\$1,526,859.74	\$0.00
	<b>A1303 GASTOS OPERATIVOS</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$0.00	\$697,173.66	\$697,173.66	\$697,173.66	\$0.00	\$697,173.66	\$0.00	\$0.00	\$697,173.66	\$697,173.66	\$0.00
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	\$0.00	\$697,173.66	\$697,173.66	\$697,173.66	\$0.00	\$697,173.66	\$0.00	\$0.00	\$697,173.66	\$697,173.66	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$697,173.66	\$697,173.66	\$697,173.66	\$0.00	\$697,173.66	\$0.00	\$0.00	\$697,173.66	\$697,173.66	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$697,173.66	\$697,173.66	\$697,173.66	\$0.00	\$697,173.66	\$0.00	\$0.00	\$697,173.66	\$697,173.66	\$0.00
	<b>GASTOS OPERATIVOS</b>	\$0.00	\$697,173.66	\$697,173.66	\$697,173.66	\$0.00	\$697,173.66	\$0.00	\$0.00	\$697,173.66	\$697,173.66	\$0.00
	<b>A1504 GASTOS OPERATIVOS</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$0.00	\$127,841.94	\$127,841.94	\$127,841.94	\$0.00	\$127,841.94	\$0.00	\$0.00	\$127,841.94	\$127,841.94	\$0.00
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	\$0.00	\$127,841.94	\$127,841.94	\$127,841.94	\$0.00	\$127,841.94	\$0.00	\$0.00	\$127,841.94	\$127,841.94	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$127,841.94	\$127,841.94	\$127,841.94	\$0.00	\$127,841.94	\$0.00	\$0.00	\$127,841.94	\$127,841.94	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$127,841.94	\$127,841.94	\$127,841.94	\$0.00	\$127,841.94	\$0.00	\$0.00	\$127,841.94	\$127,841.94	\$0.00
	<b>GASTOS OPERATIVOS</b>	\$0.00	\$127,841.94	\$127,841.94	\$127,841.94	\$0.00	\$127,841.94	\$0.00	\$0.00	\$127,841.94	\$127,841.94	\$0.00
	<b>A1601 PROMOCION AL CONOCIMIENTO DE LA LEY DE ARCHIVOS REALIZADA</b>											



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2140	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2141	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$1,160.00	\$1,160.00	\$1,160.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$1,160.00	\$1,160.00	\$0.00
3750	Viáticos en el país	\$0.00	\$840.00	\$840.00	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$840.00	\$840.00	\$0.00
3751	Viáticos en el país	\$0.00	\$840.00	\$840.00	\$840.00	\$0.00	\$840.00	\$0.00	\$0.00	\$840.00	\$840.00	\$0.00
<b>PROMOCION AL CONOCIMIENTO DE I</b>		\$0.00	\$4,000.00	\$4,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$4,000.00	\$0.00
<b>A1603 MANEJO DEL SERVICIO DE RECLUTAMIENTO REALIZADO</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$3,574.00	\$3,574.00	\$3,574.00	\$0.00	\$3,574.00	\$0.00	\$0.00	\$3,574.00	\$3,574.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$3,574.00	\$3,574.00	\$3,574.00	\$0.00	\$3,574.00	\$0.00	\$0.00	\$3,574.00	\$3,574.00	\$0.00
3750	Viáticos en el país	\$0.00	\$8,426.00	\$8,426.00	\$8,426.00	\$0.00	\$8,426.00	\$0.00	\$0.00	\$8,426.00	\$8,426.00	\$0.00
3751	Viáticos en el país	\$0.00	\$8,426.00	\$8,426.00	\$8,426.00	\$0.00	\$8,426.00	\$0.00	\$0.00	\$8,426.00	\$8,426.00	\$0.00
<b>MANEJO DEL SERVICIO DE RECLUTA</b>		\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
<b>A1605 GASTOS OPERATIVOS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$0.00	\$472,521.91	\$472,521.91	\$472,521.91	\$0.00	\$472,521.91	\$0.00	\$0.00	\$472,521.91	\$472,521.91	\$0.00
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	\$0.00	\$472,521.91	\$472,521.91	\$472,521.91	\$0.00	\$472,521.91	\$0.00	\$0.00	\$472,521.91	\$472,521.91	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$472,521.91	\$472,521.91	\$472,521.91	\$0.00	\$472,521.91	\$0.00	\$0.00	\$472,521.91	\$472,521.91	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$472,521.91	\$472,521.91	\$472,521.91	\$0.00	\$472,521.91	\$0.00	\$0.00	\$472,521.91	\$472,521.91	\$0.00
<b>GASTOS OPERATIVOS</b>		\$0.00	\$472,521.91	\$472,521.91	\$472,521.91	\$0.00	\$472,521.91	\$0.00	\$0.00	\$472,521.91	\$472,521.91	\$0.00





**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Utr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A1701</b>	<b>INFRAESTRUCTURA TECNOLÓGICA INSTALADA.</b>											
2000	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$7,708.20	\$7,708.20	\$7,708.20	\$0.00	\$7,708.20	\$0.00	\$0.00	\$7,708.20	\$7,708.20	\$0.00
2100	<b>Materiales de administración, emisión de documentos</b>	\$0.00	\$7,708.20	\$7,708.20	\$7,708.20	\$0.00	\$7,708.20	\$0.00	\$0.00	\$7,708.20	\$7,708.20	\$0.00
2150	Material impreso e información digital	\$0.00	\$7,708.20	\$7,708.20	\$7,708.20	\$0.00	\$7,708.20	\$0.00	\$0.00	\$7,708.20	\$7,708.20	\$0.00
2151	Material impreso e información digital	\$0.00	\$7,708.20	\$7,708.20	\$7,708.20	\$0.00	\$7,708.20	\$0.00	\$0.00	\$7,708.20	\$7,708.20	\$0.00
5000	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	\$0.00	\$8,850.00	\$8,850.00	\$8,850.00	\$0.00	\$8,850.00	\$0.00	\$0.00	\$8,850.00	\$8,850.00	\$0.00
5100	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	\$0.00	\$8,850.00	\$8,850.00	\$8,850.00	\$0.00	\$8,850.00	\$0.00	\$0.00	\$8,850.00	\$8,850.00	\$0.00
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$8,850.00	\$8,850.00	\$8,850.00	\$0.00	\$8,850.00	\$0.00	\$0.00	\$8,850.00	\$8,850.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$8,850.00	\$8,850.00	\$8,850.00	\$0.00	\$8,850.00	\$0.00	\$0.00	\$8,850.00	\$8,850.00	\$0.00
	<b>INFRAESTRUCTURA TECNOLÓGICA INSTALADA</b>	\$0.00	\$16,558.20	\$16,558.20	\$16,558.20	\$0.00	\$16,558.20	\$0.00	\$0.00	\$16,558.20	\$16,558.20	\$0.00
<b>A1702</b>	<b>PROCESOS ADMINISTRATIVOS INSTALADOS.</b>											
2000	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$26,030.00	\$26,030.00	\$26,030.00	\$0.00	\$26,030.00	\$0.00	\$0.00	\$26,030.00	\$26,030.00	\$0.00
2100	<b>Materiales de administración, emisión de documentos</b>	\$0.00	\$19,406.00	\$19,406.00	\$19,406.00	\$0.00	\$19,406.00	\$0.00	\$0.00	\$19,406.00	\$19,406.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$796.00	\$796.00	\$796.00	\$0.00	\$796.00	\$0.00	\$0.00	\$796.00	\$796.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$796.00	\$796.00	\$796.00	\$0.00	\$796.00	\$0.00	\$0.00	\$796.00	\$796.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$5,386.00	\$5,386.00	\$5,386.00	\$0.00	\$5,386.00	\$0.00	\$0.00	\$5,386.00	\$5,386.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$5,386.00	\$5,386.00	\$5,386.00	\$0.00	\$5,386.00	\$0.00	\$0.00	\$5,386.00	\$5,386.00	\$0.00
2150	Material impreso e información digital	\$0.00	\$13,224.00	\$13,224.00	\$13,224.00	\$0.00	\$13,224.00	\$0.00	\$0.00	\$13,224.00	\$13,224.00	\$0.00
2151	Material impreso e información digital	\$0.00	\$13,224.00	\$13,224.00	\$13,224.00	\$0.00	\$13,224.00	\$0.00	\$0.00	\$13,224.00	\$13,224.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$1,984.00	\$1,984.00	\$1,984.00	\$0.00	\$1,984.00	\$0.00	\$0.00	\$1,984.00	\$1,984.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,984.00	\$1,984.00	\$1,984.00	\$0.00	\$1,984.00	\$0.00	\$0.00	\$1,984.00	\$1,984.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,984.00	\$1,984.00	\$1,984.00	\$0.00	\$1,984.00	\$0.00	\$0.00	\$1,984.00	\$1,984.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$0.00	\$12,573.64	\$12,573.64	\$12,573.64	\$0.00	\$12,573.64	\$0.00	\$0.00	\$12,573.64	\$12,573.64	\$0.00





**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$3,073.64</b>	<b>\$3,073.64</b>	<b>\$3,073.64</b>	<b>\$0.00</b>	<b>\$3,073.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,073.64</b>	<b>\$3,073.64</b>	<b>\$0.00</b>
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,073.64	\$3,073.64	\$3,073.64	\$0.00	\$3,073.64	\$0.00	\$0.00	\$3,073.64	\$3,073.64	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$3,073.64	\$3,073.64	\$3,073.64	\$0.00	\$3,073.64	\$0.00	\$0.00	\$3,073.64	\$3,073.64	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,000.00</b>	<b>\$2,000.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$408.00	\$408.00	\$408.00	\$0.00	\$408.00	\$0.00	\$0.00	\$408.00	\$408.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$408.00	\$408.00	\$408.00	\$0.00	\$408.00	\$0.00	\$0.00	\$408.00	\$408.00	\$0.00
3750	Viáticos en el país	\$0.00	\$7,092.00	\$7,092.00	\$7,092.00	\$0.00	\$7,092.00	\$0.00	\$0.00	\$7,092.00	\$7,092.00	\$0.00
3751	Viáticos en el país	\$0.00	\$7,092.00	\$7,092.00	\$7,092.00	\$0.00	\$7,092.00	\$0.00	\$0.00	\$7,092.00	\$7,092.00	\$0.00
<b>PROCESOS ADMINISTRATIVOS INSTA</b>		<b>\$0.00</b>	<b>\$38,603.64</b>	<b>\$38,603.64</b>	<b>\$38,603.64</b>	<b>\$0.00</b>	<b>\$38,603.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,603.64</b>	<b>\$38,603.64</b>	<b>\$0.00</b>
<b>A1704 GESTIONES ADMINISTRATIVAS REALIZADAS</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$5,841.00</b>	<b>\$5,841.00</b>	<b>\$5,841.00</b>	<b>\$0.00</b>	<b>\$5,841.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,841.00</b>	<b>\$5,841.00</b>	<b>\$0.00</b>
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$5,841.00</b>	<b>\$5,841.00</b>	<b>\$5,841.00</b>	<b>\$0.00</b>	<b>\$5,841.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,841.00</b>	<b>\$5,841.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$964.00	\$964.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$964.00	\$964.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$964.00	\$964.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$964.00	\$964.00	\$0.00
3750	Viáticos en el país	\$0.00	\$4,877.00	\$4,877.00	\$4,877.00	\$0.00	\$4,877.00	\$0.00	\$0.00	\$4,877.00	\$4,877.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,877.00	\$4,877.00	\$4,877.00	\$0.00	\$4,877.00	\$0.00	\$0.00	\$4,877.00	\$4,877.00	\$0.00
<b>GESTIONES ADMINISTRATIVAS REALI</b>		<b>\$0.00</b>	<b>\$5,841.00</b>	<b>\$5,841.00</b>	<b>\$5,841.00</b>	<b>\$0.00</b>	<b>\$5,841.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,841.00</b>	<b>\$5,841.00</b>	<b>\$0.00</b>
<b>A1705 GASTOS OPERATIVOS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$498,570.11</b>	<b>\$498,570.11</b>	<b>\$498,570.11</b>	<b>\$0.00</b>	<b>\$498,570.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$498,570.11</b>	<b>\$498,570.11</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$0.00</b>	<b>\$498,570.11</b>	<b>\$498,570.11</b>	<b>\$498,570.11</b>	<b>\$0.00</b>	<b>\$498,570.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$498,570.11</b>	<b>\$498,570.11</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$498,570.11	\$498,570.11	\$498,570.11	\$0.00	\$498,570.11	\$0.00	\$0.00	\$498,570.11	\$498,570.11	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$498,570.11	\$498,570.11	\$498,570.11	\$0.00	\$498,570.11	\$0.00	\$0.00	\$498,570.11	\$498,570.11	\$0.00
<b>GASTOS OPERATIVOS</b>		<b>\$0.00</b>	<b>\$498,570.11</b>	<b>\$498,570.11</b>	<b>\$498,570.11</b>	<b>\$0.00</b>	<b>\$498,570.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$498,570.11</b>	<b>\$498,570.11</b>	<b>\$0.00</b>



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A1802</b>	<b>NORMAS DE CONTROL INTERNO IMPLEMENTADAS</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$106,931.00</b>	<b>\$106,931.00</b>	<b>\$106,931.00</b>	<b>\$0.00</b>	<b>\$106,931.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$106,931.00</b>	<b>\$106,931.00</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de documntos</b>	<b>\$0.00</b>	<b>\$28,555.00</b>	<b>\$28,555.00</b>	<b>\$28,555.00</b>	<b>\$0.00</b>	<b>\$28,555.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,555.00</b>	<b>\$28,555.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$28,555.00	\$28,555.00	\$28,555.00	\$0.00	\$28,555.00	\$0.00	\$0.00	\$28,555.00	\$28,555.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$28,555.00	\$28,555.00	\$28,555.00	\$0.00	\$28,555.00	\$0.00	\$0.00	\$28,555.00	\$28,555.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$53,954.00</b>	<b>\$53,954.00</b>	<b>\$53,954.00</b>	<b>\$0.00</b>	<b>\$53,954.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,954.00</b>	<b>\$53,954.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$53,954.00	\$53,954.00	\$53,954.00	\$0.00	\$53,954.00	\$0.00	\$0.00	\$53,954.00	\$53,954.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$53,954.00	\$53,954.00	\$53,954.00	\$0.00	\$53,954.00	\$0.00	\$0.00	\$53,954.00	\$53,954.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$24,422.00</b>	<b>\$24,422.00</b>	<b>\$24,422.00</b>	<b>\$0.00</b>	<b>\$24,422.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$24,422.00</b>	<b>\$24,422.00</b>	<b>\$0.00</b>
2940	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$19,652.00	\$19,652.00	\$19,652.00	\$0.00	\$19,652.00	\$0.00	\$0.00	\$19,652.00	\$19,652.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputo	\$0.00	\$19,652.00	\$19,652.00	\$19,652.00	\$0.00	\$19,652.00	\$0.00	\$0.00	\$19,652.00	\$19,652.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$4,770.00	\$4,770.00	\$4,770.00	\$0.00	\$4,770.00	\$0.00	\$0.00	\$4,770.00	\$4,770.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$4,770.00	\$4,770.00	\$4,770.00	\$0.00	\$4,770.00	\$0.00	\$0.00	\$4,770.00	\$4,770.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$123,795.00</b>	<b>\$123,795.00</b>	<b>\$123,795.00</b>	<b>\$0.00</b>	<b>\$123,795.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$123,795.00</b>	<b>\$123,795.00</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$100,700.00</b>	<b>\$100,700.00</b>	<b>\$100,700.00</b>	<b>\$0.00</b>	<b>\$100,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,700.00</b>	<b>\$100,700.00</b>	<b>\$0.00</b>
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$100,700.00	\$100,700.00	\$100,700.00	\$0.00	\$100,700.00	\$0.00	\$0.00	\$100,700.00	\$100,700.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$100,700.00	\$100,700.00	\$100,700.00	\$0.00	\$100,700.00	\$0.00	\$0.00	\$100,700.00	\$100,700.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$0.00</b>	<b>\$12,295.00</b>	<b>\$12,295.00</b>	<b>\$12,295.00</b>	<b>\$0.00</b>	<b>\$12,295.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,295.00</b>	<b>\$12,295.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$12,295.00	\$12,295.00	\$12,295.00	\$0.00	\$12,295.00	\$0.00	\$0.00	\$12,295.00	\$12,295.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$12,295.00	\$12,295.00	\$12,295.00	\$0.00	\$12,295.00	\$0.00	\$0.00	\$12,295.00	\$12,295.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$10,800.00</b>	<b>\$10,800.00</b>	<b>\$10,800.00</b>	<b>\$0.00</b>	<b>\$10,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,800.00</b>	<b>\$10,800.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$932.44	\$932.44	\$932.44	\$0.00	\$932.44	\$0.00	\$0.00	\$932.44	\$932.44	\$0.00
3721	Pasajes terrestres	\$0.00	\$932.44	\$932.44	\$932.44	\$0.00	\$932.44	\$0.00	\$0.00	\$932.44	\$932.44	\$0.00
3750	Viáticos en el país	\$0.00	\$9,867.56	\$9,867.56	\$9,867.56	\$0.00	\$9,867.56	\$0.00	\$0.00	\$9,867.56	\$9,867.56	\$0.00
3751	Viáticos en el país	\$0.00	\$9,867.56	\$9,867.56	\$9,867.56	\$0.00	\$9,867.56	\$0.00	\$0.00	\$9,867.56	\$9,867.56	\$0.00
	<b>NORMAS DE CONTROL INTERNO IMPI</b>	<b>\$0.00</b>	<b>\$230,726.00</b>	<b>\$230,726.00</b>	<b>\$230,726.00</b>	<b>\$0.00</b>	<b>\$230,726.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$230,726.00</b>	<b>\$230,726.00</b>	<b>\$0.00</b>



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A1804 GASTOS OPERATIVOS</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$340,494.43	\$340,494.43	\$340,494.43	\$0.00	\$340,494.43	\$0.00	\$0.00	\$340,494.43	\$340,494.43	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$340,494.43	\$340,494.43	\$340,494.43	\$0.00	\$340,494.43	\$0.00	\$0.00	\$340,494.43	\$340,494.43	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$340,494.43	\$340,494.43	\$340,494.43	\$0.00	\$340,494.43	\$0.00	\$0.00	\$340,494.43	\$340,494.43	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$340,494.43	\$340,494.43	\$340,494.43	\$0.00	\$340,494.43	\$0.00	\$0.00	\$340,494.43	\$340,494.43	\$0.00
<b>GASTOS OPERATIVOS</b>		<b>\$0.00</b>	<b>\$340,494.43</b>	<b>\$340,494.43</b>	<b>\$340,494.43</b>	<b>\$0.00</b>	<b>\$340,494.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$340,494.43</b>	<b>\$340,494.43</b>	<b>\$0.00</b>
<b>A1901 PARTICIPACIÓN CIUDADANA REALIZADA EN EL CONSEJO DE DESARROLLO SOCIAL</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
<b>PARTICIPACIÓN CIUDADANA REALIZA</b>		<b>\$0.00</b>	<b>\$4,640.00</b>	<b>\$4,640.00</b>	<b>\$4,640.00</b>	<b>\$0.00</b>	<b>\$4,640.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,640.00</b>	<b>\$4,640.00</b>	<b>\$0.00</b>
<b>A1902 VINCULACIÓN REALIZADA CON LOS GOBIERNOS FEDERALES Y ESTATALES</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$2,340.00	\$2,340.00	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$2,340.00	\$2,340.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$2,340.00	\$2,340.00	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$2,340.00	\$2,340.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,340.00	\$2,340.00	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$2,340.00	\$2,340.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$2,340.00	\$2,340.00	\$2,340.00	\$0.00	\$2,340.00	\$0.00	\$0.00	\$2,340.00	\$2,340.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$25,967.00	\$25,967.00	\$25,967.00	\$0.00	\$25,967.00	\$0.00	\$0.00	\$25,967.00	\$25,967.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$25,967.00	\$25,967.00	\$25,967.00	\$0.00	\$25,967.00	\$0.00	\$0.00	\$25,967.00	\$25,967.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$2,076.00	\$2,076.00	\$2,076.00	\$0.00	\$2,076.00	\$0.00	\$0.00	\$2,076.00	\$2,076.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$2,076.00	\$2,076.00	\$2,076.00	\$0.00	\$2,076.00	\$0.00	\$0.00	\$2,076.00	\$2,076.00	\$0.00
3750	Viáticos en el país	\$0.00	\$23,891.00	\$23,891.00	\$23,891.00	\$0.00	\$23,891.00	\$0.00	\$0.00	\$23,891.00	\$23,891.00	\$0.00
3751	Viáticos en el país	\$0.00	\$23,891.00	\$23,891.00	\$23,891.00	\$0.00	\$23,891.00	\$0.00	\$0.00	\$23,891.00	\$23,891.00	\$0.00
<b>VINCULACIÓN REALIZADA CON LOS (</b>		<b>\$0.00</b>	<b>\$28,307.00</b>	<b>\$28,307.00</b>	<b>\$28,307.00</b>	<b>\$0.00</b>	<b>\$28,307.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,307.00</b>	<b>\$28,307.00</b>	<b>\$0.00</b>



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A1903 NORMAS DE OPERACIÓN Y ASIGNACIÓN DE LOS PROGRAMAS SOCIALES APROBADAS</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$118,577.00	\$118,577.00	\$118,577.00	\$0.00	\$118,577.00	\$0.00	\$0.00	\$118,577.00	\$118,577.00	\$0.00
2100	<b>Materiales de administración, emisión de documntos</b>	\$0.00	\$9,399.00	\$9,399.00	\$9,399.00	\$0.00	\$9,399.00	\$0.00	\$0.00	\$9,399.00	\$9,399.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$699.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$699.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
2120	Materiales y útiles de impresión y reproducción	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
2121	Materiales y útiles de impresión y reproducción	\$0.00	\$8,700.00	\$8,700.00	\$8,700.00	\$0.00	\$8,700.00	\$0.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00
2200	<b>ALIMENTOS Y UTENSILIOS</b>	\$0.00	\$18,978.00	\$18,978.00	\$18,978.00	\$0.00	\$18,978.00	\$0.00	\$0.00	\$18,978.00	\$18,978.00	\$0.00
2210	Productos alimenticios para personas	\$0.00	\$18,978.00	\$18,978.00	\$18,978.00	\$0.00	\$18,978.00	\$0.00	\$0.00	\$18,978.00	\$18,978.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$18,978.00	\$18,978.00	\$18,978.00	\$0.00	\$18,978.00	\$0.00	\$0.00	\$18,978.00	\$18,978.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$90,200.00	\$90,200.00	\$90,200.00	\$0.00	\$90,200.00	\$0.00	\$0.00	\$90,200.00	\$90,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$90,200.00	\$90,200.00	\$90,200.00	\$0.00	\$90,200.00	\$0.00	\$0.00	\$90,200.00	\$90,200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$90,200.00	\$90,200.00	\$90,200.00	\$0.00	\$90,200.00	\$0.00	\$0.00	\$90,200.00	\$90,200.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$0.00	\$1,032.00	\$1,032.00	\$1,032.00	\$0.00	\$1,032.00	\$0.00	\$0.00	\$1,032.00	\$1,032.00	\$0.00
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$0.00	\$1,032.00	\$1,032.00	\$1,032.00	\$0.00	\$1,032.00	\$0.00	\$0.00	\$1,032.00	\$1,032.00	\$0.00
3230	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,032.00	\$1,032.00	\$1,032.00	\$0.00	\$1,032.00	\$0.00	\$0.00	\$1,032.00	\$1,032.00	\$0.00
3231	Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$1,032.00	\$1,032.00	\$1,032.00	\$0.00	\$1,032.00	\$0.00	\$0.00	\$1,032.00	\$1,032.00	\$0.00
<b>NORMAS DE OPERACIÓN Y ASIGNACIÓN</b>		\$0.00	\$119,609.00	\$119,609.00	\$119,609.00	\$0.00	\$119,609.00	\$0.00	\$0.00	\$119,609.00	\$119,609.00	\$0.00
<b>A1905 GASTOS OPERATIVOS</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$0.00	\$927,231.72	\$927,231.72	\$927,231.72	\$0.00	\$927,231.72	\$0.00	\$0.00	\$927,231.72	\$927,231.72	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	\$0.00	\$927,231.72	\$927,231.72	\$927,231.72	\$0.00	\$927,231.72	\$0.00	\$0.00	\$927,231.72	\$927,231.72	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$927,231.72	\$927,231.72	\$927,231.72	\$0.00	\$927,231.72	\$0.00	\$0.00	\$927,231.72	\$927,231.72	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$927,231.72	\$927,231.72	\$927,231.72	\$0.00	\$927,231.72	\$0.00	\$0.00	\$927,231.72	\$927,231.72	\$0.00
<b>GASTOS OPERATIVOS</b>		\$0.00	\$927,231.72	\$927,231.72	\$927,231.72	\$0.00	\$927,231.72	\$0.00	\$0.00	\$927,231.72	\$927,231.72	\$0.00
<b>A2001 MEJORAMIENTO DE LA INFRAESTRUCTURA INSTALADA</b>												



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Utr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$14,308.00	\$14,308.00	\$14,308.00	\$0.00	\$14,308.00	\$0.00	\$0.00	\$14,308.00	\$14,308.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	\$0.00	\$13,108.00	\$13,108.00	\$13,108.00	\$0.00	\$13,108.00	\$0.00	\$0.00	\$13,108.00	\$13,108.00	\$0.00
2730	Artículos deportivos	\$0.00	\$13,108.00	\$13,108.00	\$13,108.00	\$0.00	\$13,108.00	\$0.00	\$0.00	\$13,108.00	\$13,108.00	\$0.00
2731	Artículos deportivos	\$0.00	\$13,108.00	\$13,108.00	\$13,108.00	\$0.00	\$13,108.00	\$0.00	\$0.00	\$13,108.00	\$13,108.00	\$0.00
<b>MEJORAMIENTO DE LA INFRAESTRUC</b>		\$0.00	\$14,308.00	\$14,308.00	\$14,308.00	\$0.00	\$14,308.00	\$0.00	\$0.00	\$14,308.00	\$14,308.00	\$0.00
<b>A2002 TORNEOS DE COMPETENCIA DEPORTIVA REALIZADOS</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$32,193.00	\$32,193.00	\$32,193.00	\$0.00	\$32,193.00	\$0.00	\$0.00	\$32,193.00	\$32,193.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	\$0.00	\$32,193.00	\$32,193.00	\$32,193.00	\$0.00	\$32,193.00	\$0.00	\$0.00	\$32,193.00	\$32,193.00	\$0.00
2730	Artículos deportivos	\$0.00	\$32,193.00	\$32,193.00	\$32,193.00	\$0.00	\$32,193.00	\$0.00	\$0.00	\$32,193.00	\$32,193.00	\$0.00
2731	Artículos deportivos	\$0.00	\$32,193.00	\$32,193.00	\$32,193.00	\$0.00	\$32,193.00	\$0.00	\$0.00	\$32,193.00	\$32,193.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$0.00	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	\$0.00	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$115,000.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$115,000.00	\$0.00
<b>TORNEOS DE COMPETENCIA DEPOR</b>		\$0.00	\$147,193.00	\$147,193.00	\$147,193.00	\$0.00	\$147,193.00	\$0.00	\$0.00	\$147,193.00	\$147,193.00	\$0.00
<b>A2003 GASTOS OPERATIVOS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$0.00	\$297,085.28	\$297,085.28	\$297,085.28	\$0.00	\$297,085.28	\$0.00	\$0.00	\$297,085.28	\$297,085.28	\$0.00
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	\$0.00	\$297,085.28	\$297,085.28	\$297,085.28	\$0.00	\$297,085.28	\$0.00	\$0.00	\$297,085.28	\$297,085.28	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$297,085.28	\$297,085.28	\$297,085.28	\$0.00	\$297,085.28	\$0.00	\$0.00	\$297,085.28	\$297,085.28	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$297,085.28	\$297,085.28	\$297,085.28	\$0.00	\$297,085.28	\$0.00	\$0.00	\$297,085.28	\$297,085.28	\$0.00
<b>GASTOS OPERATIVOS</b>		\$0.00	\$297,085.28	\$297,085.28	\$297,085.28	\$0.00	\$297,085.28	\$0.00	\$0.00	\$297,085.28	\$297,085.28	\$0.00

**A2101 ACCIONES REALIZADAS PARA UNA CORRECTA TRANSMISIÓN DE INFORMACIÓN A LA POBLACIÓN.**



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$0.00	\$678.00	\$678.00	\$678.00	\$0.00	\$678.00	\$0.00	\$0.00	\$678.00	\$678.00	\$0.00
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	\$0.00	\$678.00	\$678.00	\$678.00	\$0.00	\$678.00	\$0.00	\$0.00	\$678.00	\$678.00	\$0.00
3750	Viáticos en el país	\$0.00	\$678.00	\$678.00	\$678.00	\$0.00	\$678.00	\$0.00	\$0.00	\$678.00	\$678.00	\$0.00
3751	Viáticos en el país	\$0.00	\$678.00	\$678.00	\$678.00	\$0.00	\$678.00	\$0.00	\$0.00	\$678.00	\$678.00	\$0.00
	<b>ACCIONES REALIZADAS PARA UNA C</b>	\$0.00	\$3,178.00	\$3,178.00	\$3,178.00	\$0.00	\$3,178.00	\$0.00	\$0.00	\$3,178.00	\$3,178.00	\$0.00
	<b>A2103 GASTOS OPERATIVOS</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$0.00	\$69,266.70	\$69,266.70	\$69,266.70	\$0.00	\$69,266.70	\$0.00	\$0.00	\$69,266.70	\$69,266.70	\$0.00
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	\$0.00	\$69,266.70	\$69,266.70	\$69,266.70	\$0.00	\$69,266.70	\$0.00	\$0.00	\$69,266.70	\$69,266.70	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$69,266.70	\$69,266.70	\$69,266.70	\$0.00	\$69,266.70	\$0.00	\$0.00	\$69,266.70	\$69,266.70	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$69,266.70	\$69,266.70	\$69,266.70	\$0.00	\$69,266.70	\$0.00	\$0.00	\$69,266.70	\$69,266.70	\$0.00
	<b>GASTOS OPERATIVOS</b>	\$0.00	\$69,266.70	\$69,266.70	\$69,266.70	\$0.00	\$69,266.70	\$0.00	\$0.00	\$69,266.70	\$69,266.70	\$0.00
	<b>A2201 APOYOS ALIMENT.,ORIENT.ALIMENT., ASEGURAMIENTO DE LA CALIDAD Y DES COMUNITARIO PROMOVER UNA ALIMENT CORRECTA EN LA POP SUJETA DE ASIST SOCIAL</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$33,424.64	\$33,424.64	\$33,424.64	\$0.00	\$33,424.64	\$0.00	\$0.00	\$33,424.64	\$33,424.64	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$33,424.64	\$33,424.64	\$33,424.64	\$0.00	\$33,424.64	\$0.00	\$0.00	\$33,424.64	\$33,424.64	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$33,424.64	\$33,424.64	\$33,424.64	\$0.00	\$33,424.64	\$0.00	\$0.00	\$33,424.64	\$33,424.64	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$33,424.64	\$33,424.64	\$33,424.64	\$0.00	\$33,424.64	\$0.00	\$0.00	\$33,424.64	\$33,424.64	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
	<b>APOYOS ALIMENT.,ORIENT.ALIMENT.,</b>	\$0.00	\$38,064.64	\$38,064.64	\$38,064.64	\$0.00	\$38,064.64	\$0.00	\$0.00	\$38,064.64	\$38,064.64	\$0.00



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A2202</b>	<b>GESTORÍA SOCIAL, APOYOS SOCIALES Y FUNCIONALES ANTE SITUACIONES EMERGENTES A SUJETOS VULNERABLES ENTREGADOS</b>											
2000	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$126,971.91	\$126,971.91	\$126,971.91	\$0.00	\$126,971.91	\$0.00	\$0.00	\$126,971.91	\$126,971.91	\$0.00
2500	<b>Productos químicos, farmacéuticos y de laboratorios</b>	\$0.00	\$79,798.47	\$79,798.47	\$79,798.47	\$0.00	\$79,798.47	\$0.00	\$0.00	\$79,798.47	\$79,798.47	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$75,005.47	\$75,005.47	\$75,005.47	\$0.00	\$75,005.47	\$0.00	\$0.00	\$75,005.47	\$75,005.47	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$75,005.47	\$75,005.47	\$75,005.47	\$0.00	\$75,005.47	\$0.00	\$0.00	\$75,005.47	\$75,005.47	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$4,793.00	\$4,793.00	\$4,793.00	\$0.00	\$4,793.00	\$0.00	\$0.00	\$4,793.00	\$4,793.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$4,793.00	\$4,793.00	\$4,793.00	\$0.00	\$4,793.00	\$0.00	\$0.00	\$4,793.00	\$4,793.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$8,187.60	\$8,187.60	\$8,187.60	\$0.00	\$8,187.60	\$0.00	\$0.00	\$8,187.60	\$8,187.60	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$8,187.60	\$8,187.60	\$8,187.60	\$0.00	\$8,187.60	\$0.00	\$0.00	\$8,187.60	\$8,187.60	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$8,187.60	\$8,187.60	\$8,187.60	\$0.00	\$8,187.60	\$0.00	\$0.00	\$8,187.60	\$8,187.60	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE</b>	\$0.00	\$38,985.84	\$38,985.84	\$38,985.84	\$0.00	\$38,985.84	\$0.00	\$0.00	\$38,985.84	\$38,985.84	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$38,985.84	\$38,985.84	\$38,985.84	\$0.00	\$38,985.84	\$0.00	\$0.00	\$38,985.84	\$38,985.84	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$38,985.84	\$38,985.84	\$38,985.84	\$0.00	\$38,985.84	\$0.00	\$0.00	\$38,985.84	\$38,985.84	\$0.00
3000	<b>SERVICIOS GENERALES</b>	\$0.00	\$21,866.00	\$21,866.00	\$21,866.00	\$0.00	\$21,866.00	\$0.00	\$0.00	\$21,866.00	\$21,866.00	\$0.00
3500	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO DE EQUIPO DE TRANSPORTE</b>	\$0.00	\$21,866.00	\$21,866.00	\$21,866.00	\$0.00	\$21,866.00	\$0.00	\$0.00	\$21,866.00	\$21,866.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$21,866.00	\$21,866.00	\$21,866.00	\$0.00	\$21,866.00	\$0.00	\$0.00	\$21,866.00	\$21,866.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$21,866.00	\$21,866.00	\$21,866.00	\$0.00	\$21,866.00	\$0.00	\$0.00	\$21,866.00	\$21,866.00	\$0.00
	<b>GESTORÍA SOCIAL, APOYOS SOCIALES Y FUNCIONALES ANTE SITUACIONES EMERGENTES A SUJETOS VULNERABLES ENTREGADOS</b>	\$0.00	\$148,837.91	\$148,837.91	\$148,837.91	\$0.00	\$148,837.91	\$0.00	\$0.00	\$148,837.91	\$148,837.91	\$0.00
<b>A2203</b>	<b>SERVICIOS Y APOYOS SOCIALES, PSICOLÓGICOS Y JURÍDICOS A MUJERES Y HOMBRES ADULTOS MAYORES BRINDADOS</b>											
2000	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
	<b>SERVICIOS Y APOYOS SOCIALES, PSICOLÓGICOS Y JURÍDICOS A MUJERES Y HOMBRES ADULTOS MAYORES BRINDADOS</b>	\$0.00	\$1,900.00	\$1,900.00	\$1,900.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$1,900.00	\$1,900.00	\$0.00
<b>A2204</b>	<b>DERECHOS FUNDAMENTALES DE NIÑAS, NIÑOS Y ADOLESCENTES, VÍCTIMAS DE MALTRATO FAMILIAR ATENDIDOS Y MUJERES Y HOMBRES EN SITUACIÓN DE VIOLENCIA FAMILIAR ATENDIDOS</b>											





**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$7,765.54</b>	<b>\$7,765.54</b>	<b>\$7,765.54</b>	<b>\$0.00</b>	<b>\$7,765.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,765.54</b>	<b>\$7,765.54</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$7,765.54</b>	<b>\$7,765.54</b>	<b>\$7,765.54</b>	<b>\$0.00</b>	<b>\$7,765.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,765.54</b>	<b>\$7,765.54</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$7,765.54	\$7,765.54	\$7,765.54	\$0.00	\$7,765.54	\$0.00	\$0.00	\$7,765.54	\$7,765.54	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$7,765.54	\$7,765.54	\$7,765.54	\$0.00	\$7,765.54	\$0.00	\$0.00	\$7,765.54	\$7,765.54	\$0.00
	<b>DERECHOS FUNDAMENTALES DE NIÑ</b>	<b>\$0.00</b>	<b>\$7,765.54</b>	<b>\$7,765.54</b>	<b>\$7,765.54</b>	<b>\$0.00</b>	<b>\$7,765.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,765.54</b>	<b>\$7,765.54</b>	<b>\$0.00</b>
<b>A2207</b>	<b>SERVICIOS Y APOYOS PARA EL FORTALECIMIENTO DEL SMDIF OTORGADOS</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$152,312.33</b>	<b>\$152,312.33</b>	<b>\$152,312.33</b>	<b>\$0.00</b>	<b>\$152,312.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$152,312.33</b>	<b>\$152,312.33</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$0.00</b>	<b>\$8,680.80</b>	<b>\$8,680.80</b>	<b>\$8,680.80</b>	<b>\$0.00</b>	<b>\$8,680.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,680.80</b>	<b>\$8,680.80</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,819.80	\$4,819.80	\$4,819.80	\$0.00	\$4,819.80	\$0.00	\$0.00	\$4,819.80	\$4,819.80	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,819.80	\$4,819.80	\$4,819.80	\$0.00	\$4,819.80	\$0.00	\$0.00	\$4,819.80	\$4,819.80	\$0.00
2160	Material de limpieza	\$0.00	\$3,861.00	\$3,861.00	\$3,861.00	\$0.00	\$3,861.00	\$0.00	\$0.00	\$3,861.00	\$3,861.00	\$0.00
2161	Material de limpieza	\$0.00	\$3,861.00	\$3,861.00	\$3,861.00	\$0.00	\$3,861.00	\$0.00	\$0.00	\$3,861.00	\$3,861.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$9,304.00</b>	<b>\$9,304.00</b>	<b>\$9,304.00</b>	<b>\$0.00</b>	<b>\$9,304.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,304.00</b>	<b>\$9,304.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$9,304.00	\$9,304.00	\$9,304.00	\$0.00	\$9,304.00	\$0.00	\$0.00	\$9,304.00	\$9,304.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$9,304.00	\$9,304.00	\$9,304.00	\$0.00	\$9,304.00	\$0.00	\$0.00	\$9,304.00	\$9,304.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$1,341.50</b>	<b>\$1,341.50</b>	<b>\$1,341.50</b>	<b>\$0.00</b>	<b>\$1,341.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,341.50</b>	<b>\$1,341.50</b>	<b>\$0.00</b>
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,341.50	\$1,341.50	\$1,341.50	\$0.00	\$1,341.50	\$0.00	\$0.00	\$1,341.50	\$1,341.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$1,341.50	\$1,341.50	\$1,341.50	\$0.00	\$1,341.50	\$0.00	\$0.00	\$1,341.50	\$1,341.50	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$22,080.16</b>	<b>\$22,080.16</b>	<b>\$22,080.16</b>	<b>\$0.00</b>	<b>\$22,080.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,080.16</b>	<b>\$22,080.16</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$21,228.37	\$21,228.37	\$21,228.37	\$0.00	\$21,228.37	\$0.00	\$0.00	\$21,228.37	\$21,228.37	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$21,228.37	\$21,228.37	\$21,228.37	\$0.00	\$21,228.37	\$0.00	\$0.00	\$21,228.37	\$21,228.37	\$0.00
2540	Materiales, accesorios y suministros médicos	\$0.00	\$851.79	\$851.79	\$851.79	\$0.00	\$851.79	\$0.00	\$0.00	\$851.79	\$851.79	\$0.00
2541	Materiales, accesorios y suministros médicos	\$0.00	\$851.79	\$851.79	\$851.79	\$0.00	\$851.79	\$0.00	\$0.00	\$851.79	\$851.79	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$100,053.87</b>	<b>\$100,053.87</b>	<b>\$100,053.87</b>	<b>\$0.00</b>	<b>\$100,053.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$100,053.87</b>	<b>\$100,053.87</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$100,053.87	\$100,053.87	\$100,053.87	\$0.00	\$100,053.87	\$0.00	\$0.00	\$100,053.87	\$100,053.87	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$100,053.87	\$100,053.87	\$100,053.87	\$0.00	\$100,053.87	\$0.00	\$0.00	\$100,053.87	\$100,053.87	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$10,852.00</b>	<b>\$10,852.00</b>	<b>\$10,852.00</b>	<b>\$0.00</b>	<b>\$10,852.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,852.00</b>	<b>\$10,852.00</b>	<b>\$0.00</b>



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$10,852.00	\$10,852.00	\$10,852.00	\$0.00	\$10,852.00	\$0.00	\$0.00	\$10,852.00	\$10,852.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$10,852.00	\$10,852.00	\$10,852.00	\$0.00	\$10,852.00	\$0.00	\$0.00	\$10,852.00	\$10,852.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$40,809.36</b>	<b>\$40,809.36</b>	<b>\$40,809.36</b>	<b>\$0.00</b>	<b>\$40,809.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$40,809.36</b>	<b>\$40,809.36</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$2,634.36</b>	<b>\$2,634.36</b>	<b>\$2,634.36</b>	<b>\$0.00</b>	<b>\$2,634.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,634.36</b>	<b>\$2,634.36</b>	<b>\$0.00</b>
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,634.36	\$2,634.36	\$2,634.36	\$0.00	\$2,634.36	\$0.00	\$0.00	\$2,634.36	\$2,634.36	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$2,634.36	\$2,634.36	\$2,634.36	\$0.00	\$2,634.36	\$0.00	\$0.00	\$2,634.36	\$2,634.36	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI</b>	<b>\$0.00</b>	<b>\$38,175.00</b>	<b>\$38,175.00</b>	<b>\$38,175.00</b>	<b>\$0.00</b>	<b>\$38,175.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,175.00</b>	<b>\$38,175.00</b>	<b>\$0.00</b>
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$580.00	\$580.00	\$580.00	\$0.00	\$580.00	\$0.00	\$0.00	\$580.00	\$580.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$33,695.00	\$33,695.00	\$33,695.00	\$0.00	\$33,695.00	\$0.00	\$0.00	\$33,695.00	\$33,695.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$33,695.00	\$33,695.00	\$33,695.00	\$0.00	\$33,695.00	\$0.00	\$0.00	\$33,695.00	\$33,695.00	\$0.00
3590	Servicios de jardinería y fumigación	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
3591	Servicios de jardinería y fumigación	\$0.00	\$3,900.00	\$3,900.00	\$3,900.00	\$0.00	\$3,900.00	\$0.00	\$0.00	\$3,900.00	\$3,900.00	\$0.00
<b>SERVICIOS Y APOYOS PARA EL FORT</b>		<b>\$0.00</b>	<b>\$193,121.69</b>	<b>\$193,121.69</b>	<b>\$193,121.69</b>	<b>\$0.00</b>	<b>\$193,121.69</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$193,121.69</b>	<b>\$193,121.69</b>	<b>\$0.00</b>
<b>A2209 GASTOS OPERATIVOS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$1,872,726.06</b>	<b>\$1,872,726.06</b>	<b>\$1,872,726.06</b>	<b>\$0.00</b>	<b>\$1,872,726.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,872,726.06</b>	<b>\$1,872,726.06</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$0.00</b>	<b>\$1,872,726.06</b>	<b>\$1,872,726.06</b>	<b>\$1,872,726.06</b>	<b>\$0.00</b>	<b>\$1,872,726.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,872,726.06</b>	<b>\$1,872,726.06</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$1,872,726.06	\$1,872,726.06	\$1,872,726.06	\$0.00	\$1,872,726.06	\$0.00	\$0.00	\$1,872,726.06	\$1,872,726.06	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$1,872,726.06	\$1,872,726.06	\$1,872,726.06	\$0.00	\$1,872,726.06	\$0.00	\$0.00	\$1,872,726.06	\$1,872,726.06	\$0.00
<b>GASTOS OPERATIVOS</b>		<b>\$0.00</b>	<b>\$1,872,726.06</b>	<b>\$1,872,726.06</b>	<b>\$1,872,726.06</b>	<b>\$0.00</b>	<b>\$1,872,726.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,872,726.06</b>	<b>\$1,872,726.06</b>	<b>\$0.00</b>
<b>A2301 CAMPAÑAS PARA EL CONOCIMIENTO DE LA NORMATIVIDAD VIGENTE IMPLEMENTADAS.</b>												
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$10,250.00</b>	<b>\$10,250.00</b>	<b>\$10,250.00</b>	<b>\$0.00</b>	<b>\$10,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,250.00</b>	<b>\$10,250.00</b>	<b>\$0.00</b>
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$10,250.00</b>	<b>\$10,250.00</b>	<b>\$10,250.00</b>	<b>\$0.00</b>	<b>\$10,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,250.00</b>	<b>\$10,250.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$10,250.00	\$10,250.00	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$10,250.00	\$10,250.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$10,250.00	\$10,250.00	\$10,250.00	\$0.00	\$10,250.00	\$0.00	\$0.00	\$10,250.00	\$10,250.00	\$0.00
<b>CAMPAÑAS PARA EL CONOCIMIENTO</b>		<b>\$0.00</b>	<b>\$10,250.00</b>	<b>\$10,250.00</b>	<b>\$10,250.00</b>	<b>\$0.00</b>	<b>\$10,250.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,250.00</b>	<b>\$10,250.00</b>	<b>\$0.00</b>



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A2302 ACCIONES POSITIVAS PARA EL CUIDADO DEL MEDIO AMBIENTE, REALIZADAS.</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,200.00	\$1,200.00	\$1,200.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$1,200.00	\$1,200.00	\$0.00
<b>ACCIONES POSITIVAS PARA EL CUID,</b>		<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,200.00</b>	<b>\$1,200.00</b>	<b>\$0.00</b>
<b>A2303 GASTOS OPERATIVOS</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$112,500.41	\$112,500.41	\$112,500.41	\$0.00	\$112,500.41	\$0.00	\$0.00	\$112,500.41	\$112,500.41	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$112,500.41	\$112,500.41	\$112,500.41	\$0.00	\$112,500.41	\$0.00	\$0.00	\$112,500.41	\$112,500.41	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$112,500.41	\$112,500.41	\$112,500.41	\$0.00	\$112,500.41	\$0.00	\$0.00	\$112,500.41	\$112,500.41	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$112,500.41	\$112,500.41	\$112,500.41	\$0.00	\$112,500.41	\$0.00	\$0.00	\$112,500.41	\$112,500.41	\$0.00
<b>GASTOS OPERATIVOS</b>		<b>\$0.00</b>	<b>\$112,500.41</b>	<b>\$112,500.41</b>	<b>\$112,500.41</b>	<b>\$0.00</b>	<b>\$112,500.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$112,500.41</b>	<b>\$112,500.41</b>	<b>\$0.00</b>
<b>A2402 GASTOS OPERATIVOS</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$127,209.68	\$127,209.68	\$127,209.68	\$0.00	\$127,209.68	\$0.00	\$0.00	\$127,209.68	\$127,209.68	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$127,209.68	\$127,209.68	\$127,209.68	\$0.00	\$127,209.68	\$0.00	\$0.00	\$127,209.68	\$127,209.68	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$127,209.68	\$127,209.68	\$127,209.68	\$0.00	\$127,209.68	\$0.00	\$0.00	\$127,209.68	\$127,209.68	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$127,209.68	\$127,209.68	\$127,209.68	\$0.00	\$127,209.68	\$0.00	\$0.00	\$127,209.68	\$127,209.68	\$0.00
<b>GASTOS OPERATIVOS</b>		<b>\$0.00</b>	<b>\$127,209.68</b>	<b>\$127,209.68</b>	<b>\$127,209.68</b>	<b>\$0.00</b>	<b>\$127,209.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$127,209.68</b>	<b>\$127,209.68</b>	<b>\$0.00</b>
<b>A2502 GASTOS OPERATIVOS</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$49,296.00	\$49,296.00	\$49,296.00	\$0.00	\$49,296.00	\$0.00	\$0.00	\$49,296.00	\$49,296.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$49,296.00	\$49,296.00	\$49,296.00	\$0.00	\$49,296.00	\$0.00	\$0.00	\$49,296.00	\$49,296.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$49,296.00	\$49,296.00	\$49,296.00	\$0.00	\$49,296.00	\$0.00	\$0.00	\$49,296.00	\$49,296.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$49,296.00	\$49,296.00	\$49,296.00	\$0.00	\$49,296.00	\$0.00	\$0.00	\$49,296.00	\$49,296.00	\$0.00
<b>GASTOS OPERATIVOS</b>		<b>\$0.00</b>	<b>\$49,296.00</b>	<b>\$49,296.00</b>	<b>\$49,296.00</b>	<b>\$0.00</b>	<b>\$49,296.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$49,296.00</b>	<b>\$49,296.00</b>	<b>\$0.00</b>



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A2602 GASTOS OPERATIVOS</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$105,111.84	\$105,111.84	\$105,111.84	\$0.00	\$105,111.84	\$0.00	\$0.00	\$105,111.84	\$105,111.84	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$105,111.84	\$105,111.84	\$105,111.84	\$0.00	\$105,111.84	\$0.00	\$0.00	\$105,111.84	\$105,111.84	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$105,111.84	\$105,111.84	\$105,111.84	\$0.00	\$105,111.84	\$0.00	\$0.00	\$105,111.84	\$105,111.84	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$105,111.84	\$105,111.84	\$105,111.84	\$0.00	\$105,111.84	\$0.00	\$0.00	\$105,111.84	\$105,111.84	\$0.00
<b>GASTOS OPERATIVOS</b>		<b>\$0.00</b>	<b>\$105,111.84</b>	<b>\$105,111.84</b>	<b>\$105,111.84</b>	<b>\$0.00</b>	<b>\$105,111.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$105,111.84</b>	<b>\$105,111.84</b>	<b>\$0.00</b>
<b>A2701 DENUNCIAS DE LA POBLACION EN CASO DE AGENTES PERTURBADORES REALIZADAS</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$26,140.20	\$26,140.20	\$26,140.20	\$0.00	\$26,140.20	\$0.00	\$0.00	\$26,140.20	\$26,140.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$1,680.00	\$1,680.00	\$1,680.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$1,680.00	\$1,680.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,680.00	\$1,680.00	\$1,680.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$1,680.00	\$1,680.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,680.00	\$1,680.00	\$1,680.00	\$0.00	\$1,680.00	\$0.00	\$0.00	\$1,680.00	\$1,680.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$20,000.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$4,460.20	\$4,460.20	\$4,460.20	\$0.00	\$4,460.20	\$0.00	\$0.00	\$4,460.20	\$4,460.20	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,460.20	\$4,460.20	\$4,460.20	\$0.00	\$4,460.20	\$0.00	\$0.00	\$4,460.20	\$4,460.20	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,460.20	\$4,460.20	\$4,460.20	\$0.00	\$4,460.20	\$0.00	\$0.00	\$4,460.20	\$4,460.20	\$0.00
<b>DENUNCIAS DE LA POBLACION EN C,</b>		<b>\$0.00</b>	<b>\$26,140.20</b>	<b>\$26,140.20</b>	<b>\$26,140.20</b>	<b>\$0.00</b>	<b>\$26,140.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,140.20</b>	<b>\$26,140.20</b>	<b>\$0.00</b>
<b>A2702 GASTOS OPERTAIVOS</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$121,124.62	\$121,124.62	\$121,124.62	\$0.00	\$121,124.62	\$0.00	\$0.00	\$121,124.62	\$121,124.62	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$121,124.62	\$121,124.62	\$121,124.62	\$0.00	\$121,124.62	\$0.00	\$0.00	\$121,124.62	\$121,124.62	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$121,124.62	\$121,124.62	\$121,124.62	\$0.00	\$121,124.62	\$0.00	\$0.00	\$121,124.62	\$121,124.62	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$121,124.62	\$121,124.62	\$121,124.62	\$0.00	\$121,124.62	\$0.00	\$0.00	\$121,124.62	\$121,124.62	\$0.00
<b>GASTOS OPERTAIVOS</b>		<b>\$0.00</b>	<b>\$121,124.62</b>	<b>\$121,124.62</b>	<b>\$121,124.62</b>	<b>\$0.00</b>	<b>\$121,124.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$121,124.62</b>	<b>\$121,124.62</b>	<b>\$0.00</b>



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>A2801 PROGRAMAS DE INCLUSIÓN PARA LOS ADULTOS MAYORES REALIZADAS</b>												
3000	SERVICIOS GENERALES	\$0.00	\$3,053.52	\$3,053.52	\$3,053.52	\$0.00	\$3,053.52	\$0.00	\$0.00	\$3,053.52	\$3,053.52	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$3,053.52	\$3,053.52	\$3,053.52	\$0.00	\$3,053.52	\$0.00	\$0.00	\$3,053.52	\$3,053.52	\$0.00
3720	Pasajes terrestres	\$0.00	\$1,820.52	\$1,820.52	\$1,820.52	\$0.00	\$1,820.52	\$0.00	\$0.00	\$1,820.52	\$1,820.52	\$0.00
3721	Pasajes terrestres	\$0.00	\$1,820.52	\$1,820.52	\$1,820.52	\$0.00	\$1,820.52	\$0.00	\$0.00	\$1,820.52	\$1,820.52	\$0.00
3750	Viáticos en el país	\$0.00	\$1,233.00	\$1,233.00	\$1,233.00	\$0.00	\$1,233.00	\$0.00	\$0.00	\$1,233.00	\$1,233.00	\$0.00
3751	Viáticos en el país	\$0.00	\$1,233.00	\$1,233.00	\$1,233.00	\$0.00	\$1,233.00	\$0.00	\$0.00	\$1,233.00	\$1,233.00	\$0.00
<b>PROGRAMAS DE INCLUSIÓN PARA LC</b>		<b>\$0.00</b>	<b>\$3,053.52</b>	<b>\$3,053.52</b>	<b>\$3,053.52</b>	<b>\$0.00</b>	<b>\$3,053.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,053.52</b>	<b>\$3,053.52</b>	<b>\$0.00</b>
<b>A2802 GASTOS OPERATIVOS</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$127,825.36	\$127,825.36	\$127,825.36	\$0.00	\$127,825.36	\$0.00	\$0.00	\$127,825.36	\$127,825.36	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$127,825.36	\$127,825.36	\$127,825.36	\$0.00	\$127,825.36	\$0.00	\$0.00	\$127,825.36	\$127,825.36	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$127,825.36	\$127,825.36	\$127,825.36	\$0.00	\$127,825.36	\$0.00	\$0.00	\$127,825.36	\$127,825.36	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$127,825.36	\$127,825.36	\$127,825.36	\$0.00	\$127,825.36	\$0.00	\$0.00	\$127,825.36	\$127,825.36	\$0.00
<b>GASTOS OPERATIVOS</b>		<b>\$0.00</b>	<b>\$127,825.36</b>	<b>\$127,825.36</b>	<b>\$127,825.36</b>	<b>\$0.00</b>	<b>\$127,825.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$127,825.36</b>	<b>\$127,825.36</b>	<b>\$0.00</b>
<b>A2903 GASTOS OPERATIVOS</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$52,295.40	\$52,295.40	\$52,295.40	\$0.00	\$52,295.40	\$0.00	\$0.00	\$52,295.40	\$52,295.40	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$52,295.40	\$52,295.40	\$52,295.40	\$0.00	\$52,295.40	\$0.00	\$0.00	\$52,295.40	\$52,295.40	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$52,295.40	\$52,295.40	\$52,295.40	\$0.00	\$52,295.40	\$0.00	\$0.00	\$52,295.40	\$52,295.40	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$52,295.40	\$52,295.40	\$52,295.40	\$0.00	\$52,295.40	\$0.00	\$0.00	\$52,295.40	\$52,295.40	\$0.00
<b>GASTOS OPERATIVOS</b>		<b>\$0.00</b>	<b>\$52,295.40</b>	<b>\$52,295.40</b>	<b>\$52,295.40</b>	<b>\$0.00</b>	<b>\$52,295.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,295.40</b>	<b>\$52,295.40</b>	<b>\$0.00</b>
<b>A3001 PROGRAMA DE DISEÑO, CALEDARIZACION Y EJECUCION DE LAS ACTIVIDADES MUNICIPALES DE PANTEON, RECOLECCION, PACHEO Y ALUMBRADO REALIZADO</b>												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$461,966.55	\$461,966.55	\$461,966.55	\$0.00	\$461,966.55	\$0.00	\$0.00	\$461,966.55	\$461,966.55	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$19,068.14	\$19,068.14	\$19,068.14	\$0.00	\$19,068.14	\$0.00	\$0.00	\$19,068.14	\$19,068.14	\$0.00
2160	Material de limpieza	\$0.00	\$19,068.14	\$19,068.14	\$19,068.14	\$0.00	\$19,068.14	\$0.00	\$0.00	\$19,068.14	\$19,068.14	\$0.00



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2161	Material de limpieza	\$0.00	\$19,068.14	\$19,068.14	\$19,068.14	\$0.00	\$19,068.14	\$0.00	\$0.00	\$19,068.14	\$19,068.14	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$2,253.50</b>	<b>\$2,253.50</b>	<b>\$2,253.50</b>	<b>\$0.00</b>	<b>\$2,253.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,253.50</b>	<b>\$2,253.50</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$2,253.50	\$2,253.50	\$2,253.50	\$0.00	\$2,253.50	\$0.00	\$0.00	\$2,253.50	\$2,253.50	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$2,253.50	\$2,253.50	\$2,253.50	\$0.00	\$2,253.50	\$0.00	\$0.00	\$2,253.50	\$2,253.50	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$26,350.50</b>	<b>\$26,350.50</b>	<b>\$26,350.50</b>	<b>\$0.00</b>	<b>\$26,350.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,350.50</b>	<b>\$26,350.50</b>	<b>\$0.00</b>
2420	Cemento y productos de concreto	\$0.00	\$1,817.00	\$1,817.00	\$1,817.00	\$0.00	\$1,817.00	\$0.00	\$0.00	\$1,817.00	\$1,817.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$1,817.00	\$1,817.00	\$1,817.00	\$0.00	\$1,817.00	\$0.00	\$0.00	\$1,817.00	\$1,817.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$12,525.00	\$12,525.00	\$12,525.00	\$0.00	\$12,525.00	\$0.00	\$0.00	\$12,525.00	\$12,525.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$12,525.00	\$12,525.00	\$12,525.00	\$0.00	\$12,525.00	\$0.00	\$0.00	\$12,525.00	\$12,525.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$12,008.50	\$12,008.50	\$12,008.50	\$0.00	\$12,008.50	\$0.00	\$0.00	\$12,008.50	\$12,008.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$12,008.50	\$12,008.50	\$12,008.50	\$0.00	\$12,008.50	\$0.00	\$0.00	\$12,008.50	\$12,008.50	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$335,932.40</b>	<b>\$335,932.40</b>	<b>\$335,932.40</b>	<b>\$0.00</b>	<b>\$335,932.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$335,932.40</b>	<b>\$335,932.40</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$335,932.40	\$335,932.40	\$335,932.40	\$0.00	\$335,932.40	\$0.00	\$0.00	\$335,932.40	\$335,932.40	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$335,932.40	\$335,932.40	\$335,932.40	\$0.00	\$335,932.40	\$0.00	\$0.00	\$335,932.40	\$335,932.40	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$78,362.01</b>	<b>\$78,362.01</b>	<b>\$78,362.01</b>	<b>\$0.00</b>	<b>\$78,362.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$78,362.01</b>	<b>\$78,362.01</b>	<b>\$0.00</b>
2910	Herramientas menores	\$0.00	\$2,429.00	\$2,429.00	\$2,429.00	\$0.00	\$2,429.00	\$0.00	\$0.00	\$2,429.00	\$2,429.00	\$0.00
2911	Herramientas menores	\$0.00	\$2,429.00	\$2,429.00	\$2,429.00	\$0.00	\$2,429.00	\$0.00	\$0.00	\$2,429.00	\$2,429.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$75,933.01	\$75,933.01	\$75,933.01	\$0.00	\$75,933.01	\$0.00	\$0.00	\$75,933.01	\$75,933.01	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$75,933.01	\$75,933.01	\$75,933.01	\$0.00	\$75,933.01	\$0.00	\$0.00	\$75,933.01	\$75,933.01	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$34,498.40</b>	<b>\$34,498.40</b>	<b>\$34,498.40</b>	<b>\$0.00</b>	<b>\$34,498.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,498.40</b>	<b>\$34,498.40</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y REVISIONES</b>	<b>\$0.00</b>	<b>\$34,498.40</b>	<b>\$34,498.40</b>	<b>\$34,498.40</b>	<b>\$0.00</b>	<b>\$34,498.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$34,498.40</b>	<b>\$34,498.40</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$34,498.40	\$34,498.40	\$34,498.40	\$0.00	\$34,498.40	\$0.00	\$0.00	\$34,498.40	\$34,498.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$34,498.40	\$34,498.40	\$34,498.40	\$0.00	\$34,498.40	\$0.00	\$0.00	\$34,498.40	\$34,498.40	\$0.00
<b>PROGRAMA DE DISEÑO, CALEDARIZACIÓN Y EJECUCIÓN DE OBRAS DE RECONSTRUCCIÓN Y REPARACIÓN</b>		<b>\$0.00</b>	<b>\$496,464.95</b>	<b>\$496,464.95</b>	<b>\$496,464.95</b>	<b>\$0.00</b>	<b>\$496,464.95</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$496,464.95</b>	<b>\$496,464.95</b>	<b>\$0.00</b>
<b>A3002</b>	<b>REHABILITACION Y MANTENIMIENTO AL SISTEMA DE BOMBEO PRINCIPAL, A LAS REDES DE AGUA Y DRENAJE REALIZADO</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$186,744.91</b>	<b>\$186,744.91</b>	<b>\$186,744.91</b>	<b>\$0.00</b>	<b>\$186,744.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$186,744.91</b>	<b>\$186,744.91</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$25,844.91</b>	<b>\$25,844.91</b>	<b>\$25,844.91</b>	<b>\$0.00</b>	<b>\$25,844.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,844.91</b>	<b>\$25,844.91</b>	<b>\$0.00</b>



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420	Cemento y productos de concreto	\$0.00	\$252.00	\$252.00	\$252.00	\$0.00	\$252.00	\$0.00	\$0.00	\$252.00	\$252.00	\$0.00
2421	Cemento y productos de concreto	\$0.00	\$252.00	\$252.00	\$252.00	\$0.00	\$252.00	\$0.00	\$0.00	\$252.00	\$252.00	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$564.00	\$564.00	\$564.00	\$0.00	\$564.00	\$0.00	\$0.00	\$564.00	\$564.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$564.00	\$564.00	\$564.00	\$0.00	\$564.00	\$0.00	\$0.00	\$564.00	\$564.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$25,028.91	\$25,028.91	\$25,028.91	\$0.00	\$25,028.91	\$0.00	\$0.00	\$25,028.91	\$25,028.91	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$25,028.91	\$25,028.91	\$25,028.91	\$0.00	\$25,028.91	\$0.00	\$0.00	\$25,028.91	\$25,028.91	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$148,900.00</b>	<b>\$148,900.00</b>	<b>\$148,900.00</b>	<b>\$0.00</b>	<b>\$148,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$148,900.00</b>	<b>\$148,900.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$148,900.00	\$148,900.00	\$148,900.00	\$0.00	\$148,900.00	\$0.00	\$0.00	\$148,900.00	\$148,900.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$148,900.00	\$148,900.00	\$148,900.00	\$0.00	\$148,900.00	\$0.00	\$0.00	\$148,900.00	\$148,900.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$12,000.00	\$12,000.00	\$12,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$12,000.00	\$12,000.00	\$0.00
<b>REHABILITACION Y MANTENIMIENTO</b>		<b>\$0.00</b>	<b>\$186,744.91</b>	<b>\$186,744.91</b>	<b>\$186,744.91</b>	<b>\$0.00</b>	<b>\$186,744.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$186,744.91</b>	<b>\$186,744.91</b>	<b>\$0.00</b>
<b>A3003 GASTOS OPERATIVOS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$2,209,938.52</b>	<b>\$2,209,938.52</b>	<b>\$2,209,938.52</b>	<b>\$0.00</b>	<b>\$2,209,938.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,209,938.52</b>	<b>\$2,209,938.52</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$0.00</b>	<b>\$2,209,938.52</b>	<b>\$2,209,938.52</b>	<b>\$2,209,938.52</b>	<b>\$0.00</b>	<b>\$2,209,938.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,209,938.52</b>	<b>\$2,209,938.52</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$2,209,938.52	\$2,209,938.52	\$2,209,938.52	\$0.00	\$2,209,938.52	\$0.00	\$0.00	\$2,209,938.52	\$2,209,938.52	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$2,209,938.52	\$2,209,938.52	\$2,209,938.52	\$0.00	\$2,209,938.52	\$0.00	\$0.00	\$2,209,938.52	\$2,209,938.52	\$0.00
<b>GASTOS OPERATIVOS</b>		<b>\$0.00</b>	<b>\$2,209,938.52</b>	<b>\$2,209,938.52</b>	<b>\$2,209,938.52</b>	<b>\$0.00</b>	<b>\$2,209,938.52</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,209,938.52</b>	<b>\$2,209,938.52</b>	<b>\$0.00</b>
<b>A3101 ACCIONES DE MEJORAMIENTO EN LAS CAPTURAS DE DATOS REALIZADAS</b>												
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$31,791.00</b>	<b>\$31,791.00</b>	<b>\$31,791.00</b>	<b>\$0.00</b>	<b>\$31,791.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,791.00</b>	<b>\$31,791.00</b>	<b>\$0.00</b>
<b>3700</b>	<b>Servicios de traslados y viáticos</b>	<b>\$0.00</b>	<b>\$31,791.00</b>	<b>\$31,791.00</b>	<b>\$31,791.00</b>	<b>\$0.00</b>	<b>\$31,791.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,791.00</b>	<b>\$31,791.00</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$12,431.11	\$12,431.11	\$12,431.11	\$0.00	\$12,431.11	\$0.00	\$0.00	\$12,431.11	\$12,431.11	\$0.00
3721	Pasajes terrestres	\$0.00	\$12,431.11	\$12,431.11	\$12,431.11	\$0.00	\$12,431.11	\$0.00	\$0.00	\$12,431.11	\$12,431.11	\$0.00
3750	Viáticos en el país	\$0.00	\$19,359.89	\$19,359.89	\$19,359.89	\$0.00	\$19,359.89	\$0.00	\$0.00	\$19,359.89	\$19,359.89	\$0.00
3751	Viáticos en el país	\$0.00	\$19,359.89	\$19,359.89	\$19,359.89	\$0.00	\$19,359.89	\$0.00	\$0.00	\$19,359.89	\$19,359.89	\$0.00





**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>ACCIONES DE MEJORAMIENTO EN LA</b>												
		\$0.00	\$31,791.00	\$31,791.00	\$31,791.00	\$0.00	\$31,791.00	\$0.00	\$0.00	\$31,791.00	\$31,791.00	\$0.00
<b>A3102 GASTOS OPERATIVOS</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$189,846.56	\$189,846.56	\$189,846.56	\$0.00	\$189,846.56	\$0.00	\$0.00	\$189,846.56	\$189,846.56	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$189,846.56	\$189,846.56	\$189,846.56	\$0.00	\$189,846.56	\$0.00	\$0.00	\$189,846.56	\$189,846.56	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$189,846.56	\$189,846.56	\$189,846.56	\$0.00	\$189,846.56	\$0.00	\$0.00	\$189,846.56	\$189,846.56	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$189,846.56	\$189,846.56	\$189,846.56	\$0.00	\$189,846.56	\$0.00	\$0.00	\$189,846.56	\$189,846.56	\$0.00
<b>GASTOS OPERATIVOS</b>		\$0.00	\$189,846.56	\$189,846.56	\$189,846.56	\$0.00	\$189,846.56	\$0.00	\$0.00	\$189,846.56	\$189,846.56	\$0.00
<b>A3201 OFERTA Y PROMOCIÓN ARTÍSTICA CULTURAL Y RECREATIVA REALIZADA</b>												
3000	SERVICIOS GENERALES	\$0.00	\$8,156.97	\$8,156.97	\$8,156.97	\$0.00	\$8,156.97	\$0.00	\$0.00	\$8,156.97	\$8,156.97	\$0.00
3800	SERVICIOS OFICIALES	\$0.00	\$8,156.97	\$8,156.97	\$8,156.97	\$0.00	\$8,156.97	\$0.00	\$0.00	\$8,156.97	\$8,156.97	\$0.00
3820	Gastos de orden social y cultural	\$0.00	\$8,156.97	\$8,156.97	\$8,156.97	\$0.00	\$8,156.97	\$0.00	\$0.00	\$8,156.97	\$8,156.97	\$0.00
3821	Gastos de orden social y cultural	\$0.00	\$8,156.97	\$8,156.97	\$8,156.97	\$0.00	\$8,156.97	\$0.00	\$0.00	\$8,156.97	\$8,156.97	\$0.00
<b>OFERTA Y PROMOCIÓN ARTÍSTICA CU</b>		\$0.00	\$8,156.97	\$8,156.97	\$8,156.97	\$0.00	\$8,156.97	\$0.00	\$0.00	\$8,156.97	\$8,156.97	\$0.00
<b>A3202 GASTOS OPERATIVOS</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$109,703.47	\$109,703.47	\$109,703.47	\$0.00	\$109,703.47	\$0.00	\$0.00	\$109,703.47	\$109,703.47	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$109,703.47	\$109,703.47	\$109,703.47	\$0.00	\$109,703.47	\$0.00	\$0.00	\$109,703.47	\$109,703.47	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$109,703.47	\$109,703.47	\$109,703.47	\$0.00	\$109,703.47	\$0.00	\$0.00	\$109,703.47	\$109,703.47	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$109,703.47	\$109,703.47	\$109,703.47	\$0.00	\$109,703.47	\$0.00	\$0.00	\$109,703.47	\$109,703.47	\$0.00
<b>GASTOS OPERATIVOS</b>		\$0.00	\$109,703.47	\$109,703.47	\$109,703.47	\$0.00	\$109,703.47	\$0.00	\$0.00	\$109,703.47	\$109,703.47	\$0.00
<b>A3303 GASTOS OPERATIVOS</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$168,971.72	\$168,971.72	\$168,971.72	\$0.00	\$168,971.72	\$0.00	\$0.00	\$168,971.72	\$168,971.72	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$168,971.72	\$168,971.72	\$168,971.72	\$0.00	\$168,971.72	\$0.00	\$0.00	\$168,971.72	\$168,971.72	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$168,971.72	\$168,971.72	\$168,971.72	\$0.00	\$168,971.72	\$0.00	\$0.00	\$168,971.72	\$168,971.72	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$168,971.72	\$168,971.72	\$168,971.72	\$0.00	\$168,971.72	\$0.00	\$0.00	\$168,971.72	\$168,971.72	\$0.00



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>GASTOS OPERATIVOS</b>		\$0.00	\$168,971.72	\$168,971.72	\$168,971.72	\$0.00	\$168,971.72	\$0.00	\$0.00	\$168,971.72	\$168,971.72	\$0.00
<b>A3401 REGLAMENTO DE RECOLECCIÓN REALIZADO</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
<b>REGLAMENTO DE RECOLECCIÓN RE,</b>		\$0.00	\$1,300.00	\$1,300.00	\$1,300.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$1,300.00	\$1,300.00	\$0.00
<b>A3402 SEÑALITICA INFORMATIVA INSTALADA</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$3,192.00	\$3,192.00	\$3,192.00	\$0.00	\$3,192.00	\$0.00	\$0.00	\$3,192.00	\$3,192.00	\$0.00
2500	<b>Productos químicos, farmacéuticos y de laboratorios</b>	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$1,392.00	\$1,392.00	\$1,392.00	\$0.00	\$1,392.00	\$0.00	\$0.00	\$1,392.00	\$1,392.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
<b>SEÑALITICA INFORMATIVA INSTALAD,</b>		\$0.00	\$3,192.00	\$3,192.00	\$3,192.00	\$0.00	\$3,192.00	\$0.00	\$0.00	\$3,192.00	\$3,192.00	\$0.00
<b>A3403 GASTOS OPERATIVOS</b>												
1000	<b>SERVICIOS PERSONALES</b>	\$0.00	\$149,364.41	\$149,364.41	\$149,364.41	\$0.00	\$149,364.41	\$0.00	\$0.00	\$149,364.41	\$149,364.41	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	\$0.00	\$149,364.41	\$149,364.41	\$149,364.41	\$0.00	\$149,364.41	\$0.00	\$0.00	\$149,364.41	\$149,364.41	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$149,364.41	\$149,364.41	\$149,364.41	\$0.00	\$149,364.41	\$0.00	\$0.00	\$149,364.41	\$149,364.41	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$149,364.41	\$149,364.41	\$149,364.41	\$0.00	\$149,364.41	\$0.00	\$0.00	\$149,364.41	\$149,364.41	\$0.00
<b>GASTOS OPERATIVOS</b>		\$0.00	\$149,364.41	\$149,364.41	\$149,364.41	\$0.00	\$149,364.41	\$0.00	\$0.00	\$149,364.41	\$149,364.41	\$0.00
<b>A3501 PROGRAMA DE PREVENCIÓN MEDIANTE TALLERES Y ASESORIAS REALIZADOS</b>												
2000	<b>MATERIALES Y SUMINISTRO</b>	\$0.00	\$11,473.00	\$11,473.00	\$11,473.00	\$0.00	\$11,473.00	\$0.00	\$0.00	\$11,473.00	\$11,473.00	\$0.00



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Utr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$0.00</b>	<b>\$11,173.00</b>	<b>\$11,173.00</b>	<b>\$11,173.00</b>	<b>\$0.00</b>	<b>\$11,173.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,173.00</b>	<b>\$11,173.00</b>	<b>\$0.00</b>
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$11,173.00	\$11,173.00	\$11,173.00	\$0.00	\$11,173.00	\$0.00	\$0.00	\$11,173.00	\$11,173.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$11,173.00	\$11,173.00	\$11,173.00	\$0.00	\$11,173.00	\$0.00	\$0.00	\$11,173.00	\$11,173.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300.00</b>	<b>\$300.00</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	\$300.00	\$0.00	\$0.00	\$300.00	\$300.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$171,000.00</b>	<b>\$171,000.00</b>	<b>\$171,000.00</b>	<b>\$0.00</b>	<b>\$171,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$171,000.00</b>	<b>\$171,000.00</b>	<b>\$0.00</b>
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO</b>	<b>\$0.00</b>	<b>\$171,000.00</b>	<b>\$171,000.00</b>	<b>\$171,000.00</b>	<b>\$0.00</b>	<b>\$171,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$171,000.00</b>	<b>\$171,000.00</b>	<b>\$0.00</b>
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$171,000.00	\$171,000.00	\$171,000.00	\$0.00	\$171,000.00	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$171,000.00	\$171,000.00	\$171,000.00	\$0.00	\$171,000.00	\$0.00	\$0.00	\$171,000.00	\$171,000.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLES</b>	<b>\$0.00</b>	<b>\$18,700.00</b>	<b>\$18,700.00</b>	<b>\$18,700.00</b>	<b>\$0.00</b>	<b>\$18,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,700.00</b>	<b>\$18,700.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$18,700.00</b>	<b>\$18,700.00</b>	<b>\$18,700.00</b>	<b>\$0.00</b>	<b>\$18,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,700.00</b>	<b>\$18,700.00</b>	<b>\$0.00</b>
5150	Equipos de cómputo y de tecnologías de la información	\$0.00	\$18,700.00	\$18,700.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$18,700.00	\$0.00
5151	Equipo de cómputo y de tecnología de la información	\$0.00	\$18,700.00	\$18,700.00	\$18,700.00	\$0.00	\$18,700.00	\$0.00	\$0.00	\$18,700.00	\$18,700.00	\$0.00
	<b>PROGRAMA DE PREVENCIÓN MEDIANA</b>	<b>\$0.00</b>	<b>\$201,173.00</b>	<b>\$201,173.00</b>	<b>\$201,173.00</b>	<b>\$0.00</b>	<b>\$201,173.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$201,173.00</b>	<b>\$201,173.00</b>	<b>\$0.00</b>
	<b>A3502 GASTOS OPERATIVOS</b>											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$44,547.75</b>	<b>\$44,547.75</b>	<b>\$44,547.75</b>	<b>\$0.00</b>	<b>\$44,547.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,547.75</b>	<b>\$44,547.75</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$0.00</b>	<b>\$44,547.75</b>	<b>\$44,547.75</b>	<b>\$44,547.75</b>	<b>\$0.00</b>	<b>\$44,547.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,547.75</b>	<b>\$44,547.75</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$44,547.75	\$44,547.75	\$44,547.75	\$0.00	\$44,547.75	\$0.00	\$0.00	\$44,547.75	\$44,547.75	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$44,547.75	\$44,547.75	\$44,547.75	\$0.00	\$44,547.75	\$0.00	\$0.00	\$44,547.75	\$44,547.75	\$0.00
	<b>GASTOS OPERATIVOS</b>	<b>\$0.00</b>	<b>\$44,547.75</b>	<b>\$44,547.75</b>	<b>\$44,547.75</b>	<b>\$0.00</b>	<b>\$44,547.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$44,547.75</b>	<b>\$44,547.75</b>	<b>\$0.00</b>
	<b>A3601 PROGRAMA MUNICIPAL DE PREVENCIÓN DEL DELITO REALIZADO</b>											
<b>2000</b>	<b>MATERIALES Y SUMINISTRO</b>	<b>\$0.00</b>	<b>\$413,735.71</b>	<b>\$413,735.71</b>	<b>\$413,735.71</b>	<b>\$0.00</b>	<b>\$413,735.71</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$413,735.71</b>	<b>\$413,735.71</b>	<b>\$0.00</b>
<b>2100</b>	<b>Materiales de administración, emisión de docuemntos</b>	<b>\$0.00</b>	<b>\$1,716.80</b>	<b>\$1,716.80</b>	<b>\$1,716.80</b>	<b>\$0.00</b>	<b>\$1,716.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,716.80</b>	<b>\$1,716.80</b>	<b>\$0.00</b>
2150	Material impreso e información digital	\$0.00	\$1,716.80	\$1,716.80	\$1,716.80	\$0.00	\$1,716.80	\$0.00	\$0.00	\$1,716.80	\$1,716.80	\$0.00
2151	Material impreso e información digital	\$0.00	\$1,716.80	\$1,716.80	\$1,716.80	\$0.00	\$1,716.80	\$0.00	\$0.00	\$1,716.80	\$1,716.80	\$0.00



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$15,500.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,500.00</b>	<b>\$15,500.00</b>	<b>\$0.00</b>
2210	Productos alimenticios para personas	\$0.00	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$15,500.00	\$0.00
2211	Productos alimenticios para personas	\$0.00	\$15,500.00	\$15,500.00	\$15,500.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$15,500.00	\$15,500.00	\$0.00
<b>2500</b>	<b>Productos químicos, farmacéuticos y de laboratorios</b>	<b>\$0.00</b>	<b>\$11,044.91</b>	<b>\$11,044.91</b>	<b>\$11,044.91</b>	<b>\$0.00</b>	<b>\$11,044.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,044.91</b>	<b>\$11,044.91</b>	<b>\$0.00</b>
2530	Medicinas y productos farmacéuticos	\$0.00	\$11,044.91	\$11,044.91	\$11,044.91	\$0.00	\$11,044.91	\$0.00	\$0.00	\$11,044.91	\$11,044.91	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$11,044.91	\$11,044.91	\$11,044.91	\$0.00	\$11,044.91	\$0.00	\$0.00	\$11,044.91	\$11,044.91	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$375,648.80</b>	<b>\$375,648.80</b>	<b>\$375,648.80</b>	<b>\$0.00</b>	<b>\$375,648.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$375,648.80</b>	<b>\$375,648.80</b>	<b>\$0.00</b>
2610	Combustibles, lubricantes y aditivos	\$0.00	\$375,648.80	\$375,648.80	\$375,648.80	\$0.00	\$375,648.80	\$0.00	\$0.00	\$375,648.80	\$375,648.80	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$375,648.80	\$375,648.80	\$375,648.80	\$0.00	\$375,648.80	\$0.00	\$0.00	\$375,648.80	\$375,648.80	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$9,825.20</b>	<b>\$9,825.20</b>	<b>\$9,825.20</b>	<b>\$0.00</b>	<b>\$9,825.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$9,825.20</b>	<b>\$9,825.20</b>	<b>\$0.00</b>
2960	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$9,825.20	\$9,825.20	\$9,825.20	\$0.00	\$9,825.20	\$0.00	\$0.00	\$9,825.20	\$9,825.20	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$0.00	\$9,825.20	\$9,825.20	\$9,825.20	\$0.00	\$9,825.20	\$0.00	\$0.00	\$9,825.20	\$9,825.20	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$89,778.54</b>	<b>\$89,778.54</b>	<b>\$89,778.54</b>	<b>\$0.00</b>	<b>\$89,778.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,778.54</b>	<b>\$89,778.54</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$0.00</b>	<b>\$4,350.00</b>	<b>\$4,350.00</b>	<b>\$4,350.00</b>	<b>\$0.00</b>	<b>\$4,350.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,350.00</b>	<b>\$4,350.00</b>	<b>\$0.00</b>
3160	Servicios de telecomunicaciones y satélites	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y DE INVESTIGACIÓN</b>	<b>\$0.00</b>	<b>\$29,120.00</b>	<b>\$29,120.00</b>	<b>\$29,120.00</b>	<b>\$0.00</b>	<b>\$29,120.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,120.00</b>	<b>\$29,120.00</b>	<b>\$0.00</b>
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$29,120.00	\$29,120.00	\$29,120.00	\$0.00	\$29,120.00	\$0.00	\$0.00	\$29,120.00	\$29,120.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$29,120.00	\$29,120.00	\$29,120.00	\$0.00	\$29,120.00	\$0.00	\$0.00	\$29,120.00	\$29,120.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y SERVICIOS DE REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE</b>	<b>\$0.00</b>	<b>\$28,598.00</b>	<b>\$28,598.00</b>	<b>\$28,598.00</b>	<b>\$0.00</b>	<b>\$28,598.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,598.00</b>	<b>\$28,598.00</b>	<b>\$0.00</b>
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,012.00	\$16,012.00	\$16,012.00	\$0.00	\$16,012.00	\$0.00	\$0.00	\$16,012.00	\$16,012.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$16,012.00	\$16,012.00	\$16,012.00	\$0.00	\$16,012.00	\$0.00	\$0.00	\$16,012.00	\$16,012.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y equipo	\$0.00	\$12,586.00	\$12,586.00	\$12,586.00	\$0.00	\$12,586.00	\$0.00	\$0.00	\$12,586.00	\$12,586.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, equipo	\$0.00	\$12,586.00	\$12,586.00	\$12,586.00	\$0.00	\$12,586.00	\$0.00	\$0.00	\$12,586.00	\$12,586.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADOS Y VIÁTICOS</b>	<b>\$0.00</b>	<b>\$27,710.54</b>	<b>\$27,710.54</b>	<b>\$27,710.54</b>	<b>\$0.00</b>	<b>\$27,710.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$27,710.54</b>	<b>\$27,710.54</b>	<b>\$0.00</b>
3720	Pasajes terrestres	\$0.00	\$2,354.00	\$2,354.00	\$2,354.00	\$0.00	\$2,354.00	\$0.00	\$0.00	\$2,354.00	\$2,354.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$2,354.00	\$2,354.00	\$2,354.00	\$0.00	\$2,354.00	\$0.00	\$0.00	\$2,354.00	\$2,354.00	\$0.00
3750	Viáticos en el país	\$0.00	\$25,356.54	\$25,356.54	\$25,356.54	\$0.00	\$25,356.54	\$0.00	\$0.00	\$25,356.54	\$25,356.54	\$0.00



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3751	Viáticos en el país	\$0.00	\$25,356.54	\$25,356.54	\$25,356.54	\$0.00	\$25,356.54	\$0.00	\$0.00	\$25,356.54	\$25,356.54	\$0.00
<b>PROGRAMA MUNICIPAL DE PREVENCIÓN</b>		<b>\$0.00</b>	<b>\$503,514.25</b>	<b>\$503,514.25</b>	<b>\$503,514.25</b>	<b>\$0.00</b>	<b>\$503,514.25</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$503,514.25</b>	<b>\$503,514.25</b>	<b>\$0.00</b>
<b>F1001 ADEFAS</b>												
9000	<b>DEUDA PÚBLICA</b>	<b>\$2,100,000.00</b>	<b>\$0.00</b>	<b>\$2,100,000.00</b>	<b>\$174,488.79</b>	<b>\$1,925,511.21</b>	<b>\$174,488.79</b>	<b>\$0.00</b>	<b>\$1,925,511.21</b>	<b>\$174,488.79</b>	<b>\$174,488.79</b>	<b>\$0.00</b>
9900	<b>ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A)</b>	<b>\$2,100,000.00</b>	<b>\$0.00</b>	<b>\$2,100,000.00</b>	<b>\$174,488.79</b>	<b>\$1,925,511.21</b>	<b>\$174,488.79</b>	<b>\$0.00</b>	<b>\$1,925,511.21</b>	<b>\$174,488.79</b>	<b>\$174,488.79</b>	<b>\$0.00</b>
9910	ADEFAS	\$2,100,000.00	\$0.00	\$2,100,000.00	\$174,488.79	\$1,925,511.21	\$174,488.79	\$0.00	\$1,925,511.21	\$174,488.79	\$174,488.79	\$0.00
9911	ADEFAS	\$2,100,000.00	\$0.00	\$2,100,000.00	\$174,488.79	\$1,925,511.21	\$174,488.79	\$0.00	\$1,925,511.21	\$174,488.79	\$174,488.79	\$0.00
<b>ADEFAS</b>		<b>\$2,100,000.00</b>	<b>\$0.00</b>	<b>\$2,100,000.00</b>	<b>\$174,488.79</b>	<b>\$1,925,511.21</b>	<b>\$174,488.79</b>	<b>\$0.00</b>	<b>\$1,925,511.21</b>	<b>\$174,488.79</b>	<b>\$174,488.79</b>	<b>\$0.00</b>
<b>O5001 PROYECTOS A EJECUTAR</b>												
1000	<b>SERVICIOS PERSONALES</b>	<b>\$5,000,000.00</b>	<b>-\$2,875,169.18</b>	<b>\$2,124,830.82</b>	<b>\$0.00</b>	<b>\$2,124,830.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,124,830.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PEI</b>	<b>\$4,500,000.00</b>	<b>-\$2,875,169.18</b>	<b>\$1,624,830.82</b>	<b>\$0.00</b>	<b>\$1,624,830.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,624,830.82</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$4,500,000.00	-\$2,875,169.18	\$1,624,830.82	\$0.00	\$1,624,830.82	\$0.00	\$0.00	\$1,624,830.82	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$4,500,000.00	-\$2,875,169.18	\$1,624,830.82	\$0.00	\$1,624,830.82	\$0.00	\$0.00	\$1,624,830.82	\$0.00	\$0.00	\$0.00
1300	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$3,000,000.00</b>	<b>-\$911,544.00</b>	<b>\$2,088,456.00</b>	<b>\$0.00</b>	<b>\$2,088,456.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,088,456.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3100	<b>SERVICIOS BÁSICOS</b>	<b>\$3,000,000.00</b>	<b>-\$911,544.00</b>	<b>\$2,088,456.00</b>	<b>\$0.00</b>	<b>\$2,088,456.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,088,456.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3110	Energía eléctrica	\$3,000,000.00	-\$911,544.00	\$2,088,456.00	\$0.00	\$2,088,456.00	\$0.00	\$0.00	\$2,088,456.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$3,000,000.00	-\$911,544.00	\$2,088,456.00	\$0.00	\$2,088,456.00	\$0.00	\$0.00	\$2,088,456.00	\$0.00	\$0.00	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	<b>\$4,000,000.00</b>	<b>-\$3,189,780.59</b>	<b>\$810,219.41</b>	<b>\$0.00</b>	<b>\$810,219.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$810,219.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4400	<b>AYUDAS SOCIALES</b>	<b>\$4,000,000.00</b>	<b>-\$3,189,780.59</b>	<b>\$810,219.41</b>	<b>\$0.00</b>	<b>\$810,219.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$810,219.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4410	Ayudas sociales a personas	\$4,000,000.00	-\$3,189,780.59	\$810,219.41	\$0.00	\$810,219.41	\$0.00	\$0.00	\$810,219.41	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$4,000,000.00	-\$3,189,780.59	\$810,219.41	\$0.00	\$810,219.41	\$0.00	\$0.00	\$810,219.41	\$0.00	\$0.00	\$0.00
6000	<b>INVERSIÓN PÚBLICA</b>	<b>\$55,070,627.00</b>	<b>-\$24,016,371.00</b>	<b>\$31,054,255.11</b>	<b>\$0.00</b>	<b>\$31,054,255.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$31,054,255.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$51,404,697.00</b>	<b>-\$20,762,606.00</b>	<b>\$30,642,090.41</b>	<b>\$0.00</b>	<b>\$30,642,090.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,642,090.41</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Utr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6110	Edificación habitacional	\$2,500,000.00	-\$650,000.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$2,500,000.00	-\$650,000.00	\$1,850,000.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$1,850,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$11,604,697.00	-\$2,820,000.00	\$8,784,697.00	\$0.00	\$8,784,697.00	\$0.00	\$0.00	\$8,784,697.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$5,600,000.00	\$0.00	\$5,600,000.00	\$0.00	\$5,600,000.00	\$0.00	\$0.00	\$5,600,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$4,500,000.00	-\$1,650,000.00	\$2,850,000.00	\$0.00	\$2,850,000.00	\$0.00	\$0.00	\$2,850,000.00	\$0.00	\$0.00	\$0.00
6125	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTRUCTURA	\$1,504,697.00	-\$1,170,000.00	\$334,697.00	\$0.00	\$334,697.00	\$0.00	\$0.00	\$334,697.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, plomería y electricidad	\$17,600,000.00	-\$12,578,037.34	\$5,021,962.41	\$0.00	\$5,021,962.41	\$0.00	\$0.00	\$5,021,962.41	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, plomería y electricidad	\$17,600,000.00	-\$12,578,037.34	\$5,021,962.41	\$0.00	\$5,021,962.41	\$0.00	\$0.00	\$5,021,962.41	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$8,500,000.00	-\$1,750,000.00	\$6,750,000.00	\$0.00	\$6,750,000.00	\$0.00	\$0.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$8,500,000.00	-\$1,750,000.00	\$6,750,000.00	\$0.00	\$6,750,000.00	\$0.00	\$0.00	\$6,750,000.00	\$0.00	\$0.00	\$0.00
6150	Construcción de vías de comunicación	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$3,500,000.00	-\$2,964,569.00	\$535,431.00	\$0.00	\$535,431.00	\$0.00	\$0.00	\$535,431.00	\$0.00	\$0.00	\$0.00
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U OBRAS PESADAS	\$3,500,000.00	-\$2,964,569.00	\$535,431.00	\$0.00	\$535,431.00	\$0.00	\$0.00	\$535,431.00	\$0.00	\$0.00	\$0.00
6190	Trabajos de acabados en edificaciones y otros trabajos en mantenimiento	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTRAS OBRAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$3,665,930.00</b>	<b>-\$3,253,765.30</b>	<b>\$412,164.70</b>	<b>\$0.00</b>	<b>\$412,164.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$412,164.70</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
6210	Edificación habitacional	\$3,665,930.00	-\$3,253,765.30	\$412,164.70	\$0.00	\$412,164.70	\$0.00	\$0.00	\$412,164.70	\$0.00	\$0.00	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$3,665,930.00	-\$3,253,765.30	\$412,164.70	\$0.00	\$412,164.70	\$0.00	\$0.00	\$412,164.70	\$0.00	\$0.00	\$0.00
<b>PROYECTOS A EJECUTAR</b>		<b>\$67,070,627.00</b>	<b>-\$30,992,865.34</b>	<b>\$36,077,761.34</b>	<b>\$0.00</b>	<b>\$36,077,761.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$36,077,761.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O5101 NOMINA DE SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL DEL MUNICIPIO DE TANCANHUITZ, S.L.P.</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$3,574,606.20</b>	<b>\$3,574,606.20</b>	<b>\$3,574,606.20</b>	<b>\$0.00</b>	<b>\$2,387,406.31</b>	<b>\$1,187,199.89</b>	<b>\$1,187,199.89</b>	<b>\$2,387,406.31</b>	<b>\$2,387,406.31</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE</b>	<b>\$0.00</b>	<b>\$3,574,606.20</b>	<b>\$3,574,606.20</b>	<b>\$3,574,606.20</b>	<b>\$0.00</b>	<b>\$2,387,406.31</b>	<b>\$1,187,199.89</b>	<b>\$1,187,199.89</b>	<b>\$2,387,406.31</b>	<b>\$2,387,406.31</b>	<b>\$0.00</b>
1130	Sueldos base al personal permanente	\$0.00	\$3,574,606.20	\$3,574,606.20	\$3,574,606.20	\$0.00	\$2,387,406.31	\$1,187,199.89	\$1,187,199.89	\$2,387,406.31	\$2,387,406.31	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$3,574,606.20	\$3,574,606.20	\$3,574,606.20	\$0.00	\$2,387,406.31	\$1,187,199.89	\$1,187,199.89	\$2,387,406.31	\$2,387,406.31	\$0.00
<b>NOMINA DE SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL</b>		<b>\$0.00</b>	<b>\$3,574,606.20</b>	<b>\$3,574,606.20</b>	<b>\$3,574,606.20</b>	<b>\$0.00</b>	<b>\$2,387,406.31</b>	<b>\$1,187,199.89</b>	<b>\$1,187,199.89</b>	<b>\$2,387,406.31</b>	<b>\$2,387,406.31</b>	<b>\$0.00</b>



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>O5201 ORDENACION DE DESECHOS SOLIDOS EN RELLENO SANITARIO DEL MUNICIPIO DE TANCANHUITZ</b>												
3000	SERVICIOS GENERALES	\$0.00	\$2,156,256.34	\$2,156,256.34	\$2,156,256.34	\$0.00	\$2,156,256.34	\$0.00	\$0.00	\$2,156,256.34	\$2,156,256.34	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,950,000.00	\$1,950,000.00	\$1,950,000.00	\$0.00	\$1,950,000.00	\$0.00	\$0.00	\$1,950,000.00	\$1,950,000.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$735,000.00	\$735,000.00	\$735,000.00	\$0.00	\$735,000.00	\$0.00	\$0.00	\$735,000.00	\$735,000.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$1,215,000.00	\$1,215,000.00	\$1,215,000.00	\$0.00	\$1,215,000.00	\$0.00	\$0.00	\$1,215,000.00	\$1,215,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$1,215,000.00	\$1,215,000.00	\$1,215,000.00	\$0.00	\$1,215,000.00	\$0.00	\$0.00	\$1,215,000.00	\$1,215,000.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$0.00	\$206,256.34	\$206,256.34	\$206,256.34	\$0.00	\$206,256.34	\$0.00	\$0.00	\$206,256.34	\$206,256.34	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y i	\$0.00	\$206,256.34	\$206,256.34	\$206,256.34	\$0.00	\$206,256.34	\$0.00	\$0.00	\$206,256.34	\$206,256.34	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$206,256.34	\$206,256.34	\$206,256.34	\$0.00	\$206,256.34	\$0.00	\$0.00	\$206,256.34	\$206,256.34	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
<b>ORDENACION DE DESECHOS SOLIDC</b>		\$0.00	\$2,556,256.34	\$2,556,256.34	\$2,556,256.34	\$0.00	\$2,556,256.34	\$0.00	\$0.00	\$2,556,256.34	\$2,556,256.34	\$0.00
<b>O5401 PROGRAMA DE DESPENSAS A GRUPOS VULNERABLES EN EL MUNICIPIO DE TANCANHUITZ, S.L.P.</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO!	\$0.00	\$2,037,590.68	\$2,037,590.68	\$2,037,590.68	\$0.00	\$2,037,590.68	\$0.00	\$0.00	\$2,037,590.68	\$2,037,590.68	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$2,037,590.68	\$2,037,590.68	\$2,037,590.68	\$0.00	\$2,037,590.68	\$0.00	\$0.00	\$2,037,590.68	\$2,037,590.68	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$2,037,590.68	\$2,037,590.68	\$2,037,590.68	\$0.00	\$2,037,590.68	\$0.00	\$0.00	\$2,037,590.68	\$2,037,590.68	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$2,037,590.68	\$2,037,590.68	\$2,037,590.68	\$0.00	\$2,037,590.68	\$0.00	\$0.00	\$2,037,590.68	\$2,037,590.68	\$0.00
<b>PROGRAMA DE DESPENSAS A GRUPI</b>		\$0.00	\$2,037,590.68	\$2,037,590.68	\$2,037,590.68	\$0.00	\$2,037,590.68	\$0.00	\$0.00	\$2,037,590.68	\$2,037,590.68	\$0.00
<b>O5402 APORTACION MUNICIPAL DEL PROGRAMA DESAYUNOS ESCOLARES CALIENTES DEL MUNICIPIO DE TANCANHUITZ, S.L.P.</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO!	\$0.00	\$425,007.77	\$425,007.77	\$425,007.77	\$0.00	\$425,007.77	\$0.00	\$0.00	\$425,007.77	\$425,007.77	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$425,007.77	\$425,007.77	\$425,007.77	\$0.00	\$425,007.77	\$0.00	\$0.00	\$425,007.77	\$425,007.77	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$425,007.77	\$425,007.77	\$425,007.77	\$0.00	\$425,007.77	\$0.00	\$0.00	\$425,007.77	\$425,007.77	\$0.00





**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Utr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411	Ayudas sociales a personas	\$0.00	\$425,007.77	\$425,007.77	\$425,007.77	\$0.00	\$425,007.77	\$0.00	\$0.00	\$425,007.77	\$425,007.77	\$0.00
<b>APORTACION MUNICIPAL DEL PROGR</b>		<b>\$0.00</b>	<b>\$425,007.77</b>	<b>\$425,007.77</b>	<b>\$425,007.77</b>	<b>\$0.00</b>	<b>\$425,007.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$425,007.77</b>	<b>\$425,007.77</b>	<b>\$0.00</b>
<b>O5501 CONSTRUCCION DE CAMINO RURAL CON CONCRETO HIDRAHUILICO EN LA LOCALIDAD DE TIZANTLA CENTRO DEL MUNICIPIO S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$1,000,000.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00
<b>CONSTRUCCION DE CAMINO RURAL (</b>		<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>
<b>O5502 CONSTRUCCION DE CAMINO RURAL CON CONCRETO HIDRAHULICO EN LA LOCALIDAD DE HAC MOM TAMALETOM 2DA SECCION DEL MUNICIPIO DE TANCANHUITZ S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$750,000.00	\$750,000.00	\$750,000.00	\$0.00	\$750,000.00	\$0.00	\$0.00	\$750,000.00	\$750,000.00	\$0.00
<b>CONSTRUCCION DE CAMINO RURAL (</b>		<b>\$0.00</b>	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$750,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$0.00</b>
<b>O5503 CONSTRUCCION DE CAMINO RURAL CON CONCRETO HIDRAHULICO EN LA LOCALIDAD DE GUADALUPE VICTORIA DEL MUNICIPIO DE TANCANHUITZ S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,550,000.00	\$2,550,000.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$2,550,000.00	\$2,550,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,550,000.00	\$2,550,000.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$2,550,000.00	\$2,550,000.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$2,550,000.00	\$2,550,000.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$2,550,000.00	\$2,550,000.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$2,550,000.00	\$2,550,000.00	\$2,550,000.00	\$0.00	\$2,550,000.00	\$0.00	\$0.00	\$2,550,000.00	\$2,550,000.00	\$0.00
<b>CONSTRUCCION DE CAMINO RURAL (</b>		<b>\$0.00</b>	<b>\$2,550,000.00</b>	<b>\$2,550,000.00</b>	<b>\$2,550,000.00</b>	<b>\$0.00</b>	<b>\$2,550,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,550,000.00</b>	<b>\$2,550,000.00</b>	<b>\$0.00</b>
<b>O5504 CONSTRUCCION DE SEGUNDA ETAPA DE CAMINO RURAL CON CONCRETO HIDRAHULICO EN LA LOCALIDAD DE RIAYTLA ARRIBA DEL MUNICIPIO DE TANCANHUITZ S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$2,458,589.31	\$2,458,589.31	\$2,458,589.31	\$0.00	\$2,458,589.31	\$0.00	\$0.00	\$2,458,589.31	\$2,458,589.31	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$2,458,589.31	\$2,458,589.31	\$2,458,589.31	\$0.00	\$2,458,589.31	\$0.00	\$0.00	\$2,458,589.31	\$2,458,589.31	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$2,458,589.31	\$2,458,589.31	\$2,458,589.31	\$0.00	\$2,458,589.31	\$0.00	\$0.00	\$2,458,589.31	\$2,458,589.31	\$0.00



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Utr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$2,458,589.31	\$2,458,589.31	\$2,458,589.31	\$0.00	\$2,458,589.31	\$0.00	\$0.00	\$2,458,589.31	\$2,458,589.31	\$0.00
<b>CONSTRUCCION DE SEGUNDA ETAPA</b>		<b>\$0.00</b>	<b>\$2,458,589.31</b>	<b>\$2,458,589.31</b>	<b>\$2,458,589.31</b>	<b>\$0.00</b>	<b>\$2,458,589.31</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,458,589.31</b>	<b>\$2,458,589.31</b>	<b>\$0.00</b>
<b>O5505 CONSTRUCCION DE CAMINO RURAL CON CONCRETO HIDRAHULICO EN BARRIO TEMPEYOQUISTILA DE LA LOCALIDAD DE TIZANTLA DEL MUNICIPIO DE TANCANHUITZ S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbanización	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR.	\$0.00	\$500,000.00	\$500,000.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$500,000.00	\$0.00
<b>CONSTRUCCION DE CAMINO RURAL</b>		<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
<b>O5506 CONSTRUCCION DE CAMINO RURAL CON CONCRETO HIDRAHULICO EN EL BARRIO HAYTIC DE LA LOCALIDAD DE CUATLAMAYAN DEL MUNICIPIO DE TANCANHUITZ S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$600,000.00	\$600,000.00	\$600,000.00	\$0.00	\$600,000.00	\$0.00	\$0.00	\$600,000.00	\$600,000.00	\$0.00
<b>CONSTRUCCION DE CAMINO RURAL</b>		<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>
<b>O5507 CONSTRUCCION DE CAMINO RURAL CON CONCRETO HIDRAHULICO EN LA LOCALIDAD DE ALDZULUP ROYTZEN DEL MUNICIPIO DE TANCANHUITZ S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$850,000.00	\$850,000.00	\$850,000.00	\$0.00	\$850,000.00	\$0.00	\$0.00	\$850,000.00	\$850,000.00	\$0.00
<b>CONSTRUCCION DE CAMINO RURAL</b>		<b>\$0.00</b>	<b>\$850,000.00</b>	<b>\$850,000.00</b>	<b>\$850,000.00</b>	<b>\$0.00</b>	<b>\$850,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$850,000.00</b>	<b>\$850,000.00</b>	<b>\$0.00</b>
<b>O5508 CONSTRUCCION DE CAMINO RURAL CON CONCRETO HIDRAHULICO EN LA LOCALIDAD DE TZACANAM DEL MUNICIPIO DE TANCANHUITZ S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$870,000.00	\$870,000.00	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$870,000.00	\$870,000.00	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00
6150	Construcción de vías de comunicación	\$0.00	\$870,000.00	\$870,000.00	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Utr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$870,000.00	\$870,000.00	\$870,000.00	\$0.00	\$870,000.00	\$0.00	\$0.00	\$870,000.00	\$870,000.00	\$0.00
	<b>CONSTRUCCION DE CAMINO RURAL (</b>	<b>\$0.00</b>	<b>\$870,000.00</b>	<b>\$870,000.00</b>	<b>\$870,000.00</b>	<b>\$0.00</b>	<b>\$870,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$870,000.00</b>	<b>\$870,000.00</b>	<b>\$0.00</b>
	<b>O5509 CONSTRUCCION DE CAMINO RURAL CON CONCRETO HIDRAHULICO EN LA LOCALIDAD DE OCTZEN SAN AGUSTIN DEL MUNICIPIO DE TANCANHUITZ S.L.P.</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
	<b>CONSTRUCCION DE CAMINO RURAL (</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
	<b>O5510 CONSTRUCCION DE CAMINO RURAL CON CONCRETO HIDRAHULICO EN LA LOCALIDAD DE TZERACAR PRIMERA SECCION CENTRO DEL MUNICIPIO DE TANCANHUITZ S.L.P.</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
6150	Construccion de vías de comunicación	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$0.00	\$300,000.00	\$300,000.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$300,000.00	\$0.00
	<b>CONSTRUCCION DE CAMINO RURAL (</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
	<b>O5511 CONSTRUCCION DE CAMINO RURAL CON CONCRETO HIDRAHULICO EN LA LOCALIDAD DE SANTA ISABEL DEL MUNICIPIO DE TANCANHUITZ S.L.P.</b>											
6000	INVERSIÓN PÚBLICA	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizar	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$800,000.00	\$800,000.00	\$800,000.00	\$0.00	\$800,000.00	\$0.00	\$0.00	\$800,000.00	\$800,000.00	\$0.00
	<b>CONSTRUCCION DE CAMINO RURAL (</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
	<b>O5601 BOMBEO DEL SISTEMA SAN JUANITO PARA EL ABASTECIMIENTO DE AGUA POTABLE EN EL MUNICIPIO DE TANCANHUITZ S.L.P.</b>											
3000	SERVICIOS GENERALES	\$0.00	\$995,823.00	\$995,823.00	\$995,823.00	\$0.00	\$995,823.00	\$0.00	\$0.00	\$995,823.00	\$995,823.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$995,823.00	\$995,823.00	\$995,823.00	\$0.00	\$995,823.00	\$0.00	\$0.00	\$995,823.00	\$995,823.00	\$0.00
3110	Energía eléctrica	\$0.00	\$995,823.00	\$995,823.00	\$995,823.00	\$0.00	\$995,823.00	\$0.00	\$0.00	\$995,823.00	\$995,823.00	\$0.00



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Utr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3111	Energía eléctrica	\$0.00	\$995,823.00	\$995,823.00	\$995,823.00	\$0.00	\$995,823.00	\$0.00	\$0.00	\$995,823.00	\$995,823.00	\$0.00
<b>BOMBEO DEL SISTEMA SAN JUANITO</b>		<b>\$0.00</b>	<b>\$995,823.00</b>	<b>\$995,823.00</b>	<b>\$995,823.00</b>	<b>\$0.00</b>	<b>\$995,823.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$995,823.00</b>	<b>\$995,823.00</b>	<b>\$0.00</b>
<b>O5602 REHABILITACION DE RED DE DISTRIBUCION DE AGUA POTABLE EN LA COLONIA PRIMERO DE MAYO DEL MUNICIPIO DE TANCANHUITZ S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,553,394.51	\$1,553,394.51	\$1,553,394.51	\$0.00	\$1,081,958.04	\$471,436.47	\$471,436.47	\$1,081,958.04	\$1,081,958.04	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,553,394.51	\$1,553,394.51	\$1,553,394.51	\$0.00	\$1,081,958.04	\$471,436.47	\$471,436.47	\$1,081,958.04	\$1,081,958.04	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,553,394.51	\$1,553,394.51	\$1,553,394.51	\$0.00	\$1,081,958.04	\$471,436.47	\$471,436.47	\$1,081,958.04	\$1,081,958.04	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,553,394.51	\$1,553,394.51	\$1,553,394.51	\$0.00	\$1,081,958.04	\$471,436.47	\$471,436.47	\$1,081,958.04	\$1,081,958.04	\$0.00
<b>REHABILITACION DE RED DE DISTRIB</b>		<b>\$0.00</b>	<b>\$1,553,394.51</b>	<b>\$1,553,394.51</b>	<b>\$1,553,394.51</b>	<b>\$0.00</b>	<b>\$1,081,958.04</b>	<b>\$471,436.47</b>	<b>\$471,436.47</b>	<b>\$1,081,958.04</b>	<b>\$1,081,958.04</b>	<b>\$0.00</b>
<b>O5603 MEJORAMIENTO DEL SISTEMA DE AGUA POTABLE EN LA LOCALIDAD DE ALTAMIRA DEL MUNICIPIO DE TANCANHUITZ S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$600,419.02	\$600,419.02	\$600,419.02	\$0.00	\$193,189.21	\$407,229.81	\$407,229.81	\$193,189.21	\$193,189.21	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$600,419.02	\$600,419.02	\$600,419.02	\$0.00	\$193,189.21	\$407,229.81	\$407,229.81	\$193,189.21	\$193,189.21	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$600,419.02	\$600,419.02	\$600,419.02	\$0.00	\$193,189.21	\$407,229.81	\$407,229.81	\$193,189.21	\$193,189.21	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$600,419.02	\$600,419.02	\$600,419.02	\$0.00	\$193,189.21	\$407,229.81	\$407,229.81	\$193,189.21	\$193,189.21	\$0.00
<b>MEJORAMIENTO DEL SISTEMA DE AG</b>		<b>\$0.00</b>	<b>\$600,419.02</b>	<b>\$600,419.02</b>	<b>\$600,419.02</b>	<b>\$0.00</b>	<b>\$193,189.21</b>	<b>\$407,229.81</b>	<b>\$407,229.81</b>	<b>\$193,189.21</b>	<b>\$193,189.21</b>	<b>\$0.00</b>
<b>O5604 AMPLIACION DE RED DE DISTRIBUCION DE AGUA POTABLE EN LA LOCALIDAD DE TAMALETOM 2RA SECCION DEL MUNICIPIO DE TANCANHUITZ S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$294,933.74	\$294,933.74	\$294,933.74	\$0.00	\$294,933.74	\$0.00	\$0.00	\$294,933.74	\$294,933.74	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$294,933.74	\$294,933.74	\$294,933.74	\$0.00	\$294,933.74	\$0.00	\$0.00	\$294,933.74	\$294,933.74	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$294,933.74	\$294,933.74	\$294,933.74	\$0.00	\$294,933.74	\$0.00	\$0.00	\$294,933.74	\$294,933.74	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$294,933.74	\$294,933.74	\$294,933.74	\$0.00	\$294,933.74	\$0.00	\$0.00	\$294,933.74	\$294,933.74	\$0.00
<b>AMPLIACION DE RED DE DISTRIBUCI</b>		<b>\$0.00</b>	<b>\$294,933.74</b>	<b>\$294,933.74</b>	<b>\$294,933.74</b>	<b>\$0.00</b>	<b>\$294,933.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$294,933.74</b>	<b>\$294,933.74</b>	<b>\$0.00</b>
<b>O5605 AMPLIACION DE SISTEMA DE AGUA POTABLE EN LA COLONIA BICENTENARIO DEL MUNICIPIO DE TANCANHUITZ S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$280,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$280,000.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$280,000.00	\$0.00



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Utr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$280,000.00	\$280,000.00	\$280,000.00	\$0.00	\$280,000.00	\$0.00	\$0.00	\$280,000.00	\$280,000.00	\$0.00
<b>AMPLIACION DE SISTEMA DE AGUA P</b>		<b>\$0.00</b>	<b>\$280,000.00</b>	<b>\$280,000.00</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$280,000.00</b>	<b>\$280,000.00</b>	<b>\$0.00</b>
<b>O5606 CONSTRUCCION DE POZO ARTESIANO EN LA LOCALIDAD DE TZEPACAB DEL MUNICIPIO DE TANCANHUITZ, S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$130,232.96	\$130,232.96	\$130,232.96	\$0.00	\$130,232.96	\$0.00	\$0.00	\$130,232.96	\$130,232.96	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$130,232.96	\$130,232.96	\$130,232.96	\$0.00	\$130,232.96	\$0.00	\$0.00	\$130,232.96	\$130,232.96	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$130,232.96	\$130,232.96	\$130,232.96	\$0.00	\$130,232.96	\$0.00	\$0.00	\$130,232.96	\$130,232.96	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$130,232.96	\$130,232.96	\$130,232.96	\$0.00	\$130,232.96	\$0.00	\$0.00	\$130,232.96	\$130,232.96	\$0.00
<b>CONSTRUCCION DE POZO ARTESIAN</b>		<b>\$0.00</b>	<b>\$130,232.96</b>	<b>\$130,232.96</b>	<b>\$130,232.96</b>	<b>\$0.00</b>	<b>\$130,232.96</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,232.96</b>	<b>\$130,232.96</b>	<b>\$0.00</b>
<b>O5607 AMPLIACION DE RED DE DISTRIBUCION DE AGUA POTABLE EN LA LOCALIDAD DE LA QUERRADORA DEL MUNICIPIO DE TANCANHUITZ, S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$261,051.63	\$88,948.37	\$88,948.37	\$261,051.63	\$261,051.63	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$261,051.63	\$88,948.37	\$88,948.37	\$261,051.63	\$261,051.63	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$261,051.63	\$88,948.37	\$88,948.37	\$261,051.63	\$261,051.63	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$350,000.00	\$350,000.00	\$350,000.00	\$0.00	\$261,051.63	\$88,948.37	\$88,948.37	\$261,051.63	\$261,051.63	\$0.00
<b>AMPLIACION DE RED DE DISTRIBUCI</b>		<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$261,051.63</b>	<b>\$88,948.37</b>	<b>\$88,948.37</b>	<b>\$261,051.63</b>	<b>\$261,051.63</b>	<b>\$0.00</b>
<b>O5608 REHABILITACION DEL SISTEMA DE AGUA SAN JUANITO DEL MUNICIPIO DE TANCAHUITZ, S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$181,565.21	\$181,565.21	\$181,565.21	\$0.00	\$181,565.21	\$0.00	\$0.00	\$181,565.21	\$181,565.21	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$181,565.21	\$181,565.21	\$181,565.21	\$0.00	\$181,565.21	\$0.00	\$0.00	\$181,565.21	\$181,565.21	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$181,565.21	\$181,565.21	\$181,565.21	\$0.00	\$181,565.21	\$0.00	\$0.00	\$181,565.21	\$181,565.21	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$181,565.21	\$181,565.21	\$181,565.21	\$0.00	\$181,565.21	\$0.00	\$0.00	\$181,565.21	\$181,565.21	\$0.00
<b>REHABILITACION DEL SISTEMA DE AC</b>		<b>\$0.00</b>	<b>\$181,565.21</b>	<b>\$181,565.21</b>	<b>\$181,565.21</b>	<b>\$0.00</b>	<b>\$181,565.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$181,565.21</b>	<b>\$181,565.21</b>	<b>\$0.00</b>
<b>O5701 AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN EL FRACCIONAMIENTO DE LA CEIBA DE LA CARECERA MUNICIPAL DE TANCANHUITZ, S.L.P.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,004,028.64	\$1,004,028.64	\$1,004,028.64	\$0.00	\$0.00	\$1,004,028.64	\$1,004,028.64	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,004,028.64	\$1,004,028.64	\$1,004,028.64	\$0.00	\$0.00	\$1,004,028.64	\$1,004,028.64	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,004,028.64	\$1,004,028.64	\$1,004,028.64	\$0.00	\$0.00	\$1,004,028.64	\$1,004,028.64	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Utr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,004,028.64	\$1,004,028.64	\$1,004,028.64	\$0.00	\$0.00	\$1,004,028.64	\$1,004,028.64	\$0.00	\$0.00	\$0.00
<b>AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN LA LOCALIDAD DE PALMIRA VIEJO DEL MUNICIPIO DE TANCANHUITZ, S.L.P.</b>		<b>\$0.00</b>	<b>\$1,004,028.64</b>	<b>\$1,004,028.64</b>	<b>\$1,004,028.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,004,028.64</b>	<b>\$1,004,028.64</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>O5702</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$1,074,874.20	\$1,074,874.20	\$1,074,874.20	\$0.00	\$744,495.59	\$330,378.61	\$330,378.61	\$744,495.59	\$744,495.59	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$1,074,874.20	\$1,074,874.20	\$1,074,874.20	\$0.00	\$744,495.59	\$330,378.61	\$330,378.61	\$744,495.59	\$744,495.59	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,074,874.20	\$1,074,874.20	\$1,074,874.20	\$0.00	\$744,495.59	\$330,378.61	\$330,378.61	\$744,495.59	\$744,495.59	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$0.00	\$1,074,874.20	\$1,074,874.20	\$1,074,874.20	\$0.00	\$744,495.59	\$330,378.61	\$330,378.61	\$744,495.59	\$744,495.59	\$0.00
<b>AMPLIACION DE RED DE DISTRIBUCION ELECTRICA EN LA LOCALIDAD DE PALMIRA VIEJO DEL MUNICIPIO DE TANCANHUITZ, S.L.P.</b>		<b>\$0.00</b>	<b>\$1,074,874.20</b>	<b>\$1,074,874.20</b>	<b>\$1,074,874.20</b>	<b>\$0.00</b>	<b>\$744,495.59</b>	<b>\$330,378.61</b>	<b>\$330,378.61</b>	<b>\$744,495.59</b>	<b>\$744,495.59</b>	<b>\$0.00</b>
<b>O6001</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00
6110	Edificación habitacional	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00
6111	Edificación habitacional	\$0.00	\$650,000.00	\$650,000.00	\$650,000.00	\$0.00	\$650,000.00	\$0.00	\$0.00	\$650,000.00	\$650,000.00	\$0.00
<b>REHABILITACION DE TECHOS FIRMES EN VARIAS LOCALIDADES DE TANCANHUITZ, S.L.P.</b>		<b>\$0.00</b>	<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>
<b>O6101</b>												
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
6120	Edificación no habitacional	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
6127	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAEST	\$0.00	\$200,000.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$200,000.00	\$0.00
<b>MANTENIMIENTO DE INFRAESTRUCTURA AGRICOLA NIVELACION DE TIERRAS EN VARIAS LOCALIDADES DEL MUNICIPIO DE TANCANHUITZ, S.L.P.</b>		<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
<b>P1001</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS</b>	\$0.00	\$114,205.65	\$114,205.65	\$114,205.65	\$0.00	\$114,205.65	\$0.00	\$0.00	\$114,205.65	\$114,205.65	\$0.00
4500	<b>PENSIONES Y JUBILACIONES</b>	\$0.00	\$114,205.65	\$114,205.65	\$114,205.65	\$0.00	\$114,205.65	\$0.00	\$0.00	\$114,205.65	\$114,205.65	\$0.00
4510	Pensiones	\$0.00	\$114,205.65	\$114,205.65	\$114,205.65	\$0.00	\$114,205.65	\$0.00	\$0.00	\$114,205.65	\$114,205.65	\$0.00



**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Utr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4511	PENSIONES	\$0.00	\$114,205.65	\$114,205.65	\$114,205.65	\$0.00	\$114,205.65	\$0.00	\$0.00	\$114,205.65	\$114,205.65	\$0.00
<b>PENSIONES</b>		<b>\$0.00</b>	<b>\$114,205.65</b>	<b>\$114,205.65</b>	<b>\$114,205.65</b>	<b>\$0.00</b>	<b>\$114,205.65</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$114,205.65</b>	<b>\$114,205.65</b>	<b>\$0.00</b>
<b>S1001 SALUD A LA PERSONA</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$825,535.24	\$825,535.24	\$825,535.24	\$0.00	\$825,535.24	\$0.00	\$0.00	\$825,535.24	\$825,535.24	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$825,535.24	\$825,535.24	\$825,535.24	\$0.00	\$825,535.24	\$0.00	\$0.00	\$825,535.24	\$825,535.24	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$825,535.24	\$825,535.24	\$825,535.24	\$0.00	\$825,535.24	\$0.00	\$0.00	\$825,535.24	\$825,535.24	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$825,535.24	\$825,535.24	\$825,535.24	\$0.00	\$825,535.24	\$0.00	\$0.00	\$825,535.24	\$825,535.24	\$0.00
<b>SALUD A LA PERSONA</b>		<b>\$0.00</b>	<b>\$825,535.24</b>	<b>\$825,535.24</b>	<b>\$825,535.24</b>	<b>\$0.00</b>	<b>\$825,535.24</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$825,535.24</b>	<b>\$825,535.24</b>	<b>\$0.00</b>
<b>S1004 AYUDA EN EDUCACION MEDIA SUPERIOR</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$3,500.00	\$3,500.00	\$3,500.00	\$0.00	\$3,500.00	\$0.00	\$0.00	\$3,500.00	\$3,500.00	\$0.00
<b>AYUDA EN EDUCACION MEDIA SUPERIOR</b>		<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,500.00</b>	<b>\$3,500.00</b>	<b>\$0.00</b>
<b>S1005 AYUDA EN EDUCACION SUPERIOR</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$38,381.30	\$38,381.30	\$38,381.30	\$0.00	\$38,381.30	\$0.00	\$0.00	\$38,381.30	\$38,381.30	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$38,381.30	\$38,381.30	\$38,381.30	\$0.00	\$38,381.30	\$0.00	\$0.00	\$38,381.30	\$38,381.30	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$25,946.80	\$25,946.80	\$25,946.80	\$0.00	\$25,946.80	\$0.00	\$0.00	\$25,946.80	\$25,946.80	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$25,946.80	\$25,946.80	\$25,946.80	\$0.00	\$25,946.80	\$0.00	\$0.00	\$25,946.80	\$25,946.80	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$12,434.50	\$12,434.50	\$12,434.50	\$0.00	\$12,434.50	\$0.00	\$0.00	\$12,434.50	\$12,434.50	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$12,434.50	\$12,434.50	\$12,434.50	\$0.00	\$12,434.50	\$0.00	\$0.00	\$12,434.50	\$12,434.50	\$0.00
<b>AYUDA EN EDUCACION SUPERIOR</b>		<b>\$0.00</b>	<b>\$38,381.30</b>	<b>\$38,381.30</b>	<b>\$38,381.30</b>	<b>\$0.00</b>	<b>\$38,381.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$38,381.30</b>	<b>\$38,381.30</b>	<b>\$0.00</b>
<b>S1007 AYUDA EN ASISTENCIA SOCIAL</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$35,691.00	\$35,691.00	\$35,691.00	\$0.00	\$35,691.00	\$0.00	\$0.00	\$35,691.00	\$35,691.00	\$0.00





**MUNICIPIO DE TANCANHUITZ  
ESTADO DE SAN LUÍS POTOSÍ**

**Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/jul./2021**

Fecha y hora de Impresión | 29/jul./2021  
11:51 a. m.

Usr: JAVIER  
Rep: rptEstadoPresupuestoEgresos\_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4400	AYUDAS SOCIALES	\$0.00	\$35,691.00	\$35,691.00	\$35,691.00	\$0.00	\$35,691.00	\$0.00	\$0.00	\$35,691.00	\$35,691.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$35,691.00	\$35,691.00	\$35,691.00	\$0.00	\$35,691.00	\$0.00	\$0.00	\$35,691.00	\$35,691.00	\$0.00
4411	Ayudas sociales a personas	\$0.00	\$35,691.00	\$35,691.00	\$35,691.00	\$0.00	\$35,691.00	\$0.00	\$0.00	\$35,691.00	\$35,691.00	\$0.00
<b>AYUDA EN ASISTENCIA SOCIAL</b>		<b>\$0.00</b>	<b>\$35,691.00</b>	<b>\$35,691.00</b>	<b>\$35,691.00</b>	<b>\$0.00</b>	<b>\$35,691.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$35,691.00</b>	<b>\$35,691.00</b>	<b>\$0.00</b>
<b>S1008 AYUDA OTROS SERVICIOS EDUCATIVOS</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$41,360.00	\$41,360.00	\$41,360.00	\$0.00	\$41,360.00	\$0.00	\$0.00	\$41,360.00	\$41,360.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$41,360.00	\$41,360.00	\$41,360.00	\$0.00	\$41,360.00	\$0.00	\$0.00	\$41,360.00	\$41,360.00	\$0.00
4430	Ayudas sociales a instituciones de enseñanza	\$0.00	\$41,360.00	\$41,360.00	\$41,360.00	\$0.00	\$41,360.00	\$0.00	\$0.00	\$41,360.00	\$41,360.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$0.00	\$41,360.00	\$41,360.00	\$41,360.00	\$0.00	\$41,360.00	\$0.00	\$0.00	\$41,360.00	\$41,360.00	\$0.00
<b>AYUDA OTROS SERVICIOS EDUCATIVOS</b>		<b>\$0.00</b>	<b>\$41,360.00</b>	<b>\$41,360.00</b>	<b>\$41,360.00</b>	<b>\$0.00</b>	<b>\$41,360.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,360.00</b>	<b>\$41,360.00</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$109,520,318.00</b>	<b>-\$6,853,782.64</b>	<b>\$102,666,535.36</b>	<b>\$47,183,942.07</b>	<b>\$55,482,593.29</b>	<b>\$43,694,720.28</b>	<b>\$3,489,221.79</b>	<b>\$58,971,815.08</b>	<b>\$43,694,720.28</b>	<b>\$43,694,720.28</b>	<b>\$0.00</b>