



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Usr: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
A1001 PROFESIONALIZACIÓN DE LOS SERVIDORES PÚBLICOS											
3000 SERVICIOS GENERALES	\$0.00	\$305,000.00	\$305,000.00	\$0.00	\$305,000.00	\$0.00	\$0.00	\$305,000.00	\$0.00	\$0.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$305,000.00	\$305,000.00	\$0.00	\$305,000.00	\$0.00	\$0.00	\$305,000.00	\$0.00	\$0.00	\$0.00
3250 Arrendamiento de equipo de transporte	\$0.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3251 Arrendamiento de equipo de transporte	\$0.00	\$115,000.00	\$115,000.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$115,000.00	\$0.00	\$0.00	\$0.00
3260 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
3261 Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$190,000.00	\$190,000.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$190,000.00	\$0.00	\$0.00	\$0.00
PROFESIONALIZACIÓN DE LOS SERV	\$0.00	\$305,000.00	\$305,000.00	\$0.00	\$305,000.00	\$0.00	\$0.00	\$305,000.00	\$0.00	\$0.00	\$0.00
A1002 SERVICIOS EXTERNOS PARA EL FORTALECIMIENTO DE LAS UNIDADES ADMINISTRATIVAS.											
1000 SERVICIOS PERSONALES	\$14,099,976.00	-\$377,810.72	\$13,722,165.28	\$0.00	\$13,722,165.28	\$0.00	\$0.00	\$13,722,165.28	\$0.00	\$0.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$12,240,178.00	-\$377,810.72	\$11,862,367.28	\$0.00	\$11,862,367.28	\$0.00	\$0.00	\$11,862,367.28	\$0.00	\$0.00	\$0.00
1130 Sueldos base al personal permanente	\$12,240,178.00	-\$377,810.72	\$11,862,367.28	\$0.00	\$11,862,367.28	\$0.00	\$0.00	\$11,862,367.28	\$0.00	\$0.00	\$0.00
1131 Sueldos base al personal permanente	\$12,240,178.00	-\$377,810.72	\$11,862,367.28	\$0.00	\$11,862,367.28	\$0.00	\$0.00	\$11,862,367.28	\$0.00	\$0.00	\$0.00
1200 Remuneraciones al personal de carácter transitorio	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00
1220 Sueldos base al personal eventual	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$257,500.00	\$0.00	\$0.00	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,602,298.00	\$0.00	\$1,602,298.00	\$0.00	\$1,602,298.00	\$0.00	\$0.00	\$1,602,298.00	\$0.00	\$0.00	\$0.00
1320 Primas de vacaciones, dominical y gratificación de fin de :	\$1,602,298.00	\$0.00	\$1,602,298.00	\$0.00	\$1,602,298.00	\$0.00	\$0.00	\$1,602,298.00	\$0.00	\$0.00	\$0.00
1323 Gratificación de fin de año	\$1,602,298.00	\$0.00	\$1,602,298.00	\$0.00	\$1,602,298.00	\$0.00	\$0.00	\$1,602,298.00	\$0.00	\$0.00	\$0.00
2000 MATERIALES Y SUMINISTRO	\$13,765,581.00	-\$8,433,063.37	\$5,332,517.63	\$430,850.70	\$4,901,666.93	\$430,850.70	\$0.00	\$4,901,666.93	\$430,850.70	\$445,360.70	-\$14,510.00
2100 Materiales de administración, emisión de docuemntos	\$4,650,000.00	-\$2,523,608.52	\$2,126,391.48	\$147,786.68	\$1,978,604.80	\$147,786.68	\$0.00	\$1,978,604.80	\$147,786.68	\$152,380.68	-\$4,594.00
2110 Materiales, útiles y equipos menores de oficina	\$1,200,000.00	-\$954,674.92	\$245,325.08	\$57,188.08	\$188,137.00	\$57,188.08	\$0.00	\$188,137.00	\$57,188.08	\$61,782.08	-\$4,594.00
2111 Materiales, útiles y equipos menores de oficina	\$1,200,000.00	-\$954,674.92	\$245,325.08	\$57,188.08	\$188,137.00	\$57,188.08	\$0.00	\$188,137.00	\$57,188.08	\$61,782.08	-\$4,594.00
2120 Materiales y útiles de impresión y reproducción	\$650,000.00	-\$297,466.20	\$352,533.80	\$30,924.00	\$321,609.80	\$30,924.00	\$0.00	\$321,609.80	\$30,924.00	\$30,924.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$650,000.00	-\$297,466.20	\$352,533.80	\$30,924.00	\$321,609.80	\$30,924.00	\$0.00	\$321,609.80	\$30,924.00	\$30,924.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$950,000.00	-\$197,401.00	\$752,599.00	\$2,599.00	\$750,000.00	\$2,599.00	\$0.00	\$750,000.00	\$2,599.00	\$2,599.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$950,000.00	-\$197,401.00	\$752,599.00	\$2,599.00	\$750,000.00	\$2,599.00	\$0.00	\$750,000.00	\$2,599.00	\$2,599.00	\$0.00
2150 Material impreso e información digital	\$700,000.00	-\$382,066.40	\$317,933.60	\$17,121.60	\$300,812.00	\$17,121.60	\$0.00	\$300,812.00	\$17,121.60	\$17,121.60	\$0.00
2151 Material impreso e información digital	\$700,000.00	-\$382,066.40	\$317,933.60	\$17,121.60	\$300,812.00	\$17,121.60	\$0.00	\$300,812.00	\$17,121.60	\$17,121.60	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2160	Material de limpieza	\$700,000.00	-\$500,000.00	\$200,000.00	\$23,954.00	\$176,046.00	\$23,954.00	\$0.00	\$176,046.00	\$23,954.00	\$23,954.00	\$0.00
2161	Material de limpieza	\$700,000.00	-\$500,000.00	\$200,000.00	\$23,954.00	\$176,046.00	\$23,954.00	\$0.00	\$176,046.00	\$23,954.00	\$23,954.00	\$0.00
2170	Materiales y útiles de enseñanza	\$350,000.00	-\$200,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2171	Materiales y útiles de enseñanza	\$350,000.00	-\$200,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2180	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$8,000.00	\$108,000.00	\$16,000.00	\$92,000.00	\$16,000.00	\$0.00	\$92,000.00	\$16,000.00	\$16,000.00	\$0.00
2181	Materiales para el registro e identificación de bienes y per	\$100,000.00	\$8,000.00	\$108,000.00	\$16,000.00	\$92,000.00	\$16,000.00	\$0.00	\$92,000.00	\$16,000.00	\$16,000.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$1,450,000.00	-\$973,149.29	\$476,850.71	\$140,013.02	\$336,837.69	\$140,013.02	\$0.00	\$336,837.69	\$140,013.02	\$145,957.02	-\$5,944.00
2210	Productos alimenticios para personas	\$1,400,000.00	-\$973,149.29	\$426,850.71	\$140,013.02	\$286,837.69	\$140,013.02	\$0.00	\$286,837.69	\$140,013.02	\$145,957.02	-\$5,944.00
2211	Productos alimenticios para personas	\$950,000.00	-\$623,149.29	\$326,850.71	\$140,013.02	\$186,837.69	\$140,013.02	\$0.00	\$186,837.69	\$140,013.02	\$145,957.02	-\$5,944.00
2213	Alimentación en programas de capacitación y adiestramie	\$450,000.00	-\$350,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2230	Utensilios para el servicio de alimentación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2231	Utensilios para el servicio de alimentación	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$1,605,581.00	-\$935,993.50	\$669,587.50	\$23,286.50	\$646,301.00	\$23,286.50	\$0.00	\$646,301.00	\$23,286.50	\$23,286.50	\$0.00
2460	Material eléctrico y electrónico	\$750,000.00	-\$600,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2461	Material eléctrico y electrónico	\$750,000.00	-\$600,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2480	Materiales complementarios	\$350,000.00	-\$250,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2481	Materiales complementarios	\$350,000.00	-\$250,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$505,581.00	-\$85,993.50	\$419,587.50	\$23,286.50	\$396,301.00	\$23,286.50	\$0.00	\$396,301.00	\$23,286.50	\$23,286.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$505,581.00	-\$85,993.50	\$419,587.50	\$23,286.50	\$396,301.00	\$23,286.50	\$0.00	\$396,301.00	\$23,286.50	\$23,286.50	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$900,000.00	-\$553,600.00	\$346,400.00	\$47,922.00	\$298,478.00	\$47,922.00	\$0.00	\$298,478.00	\$47,922.00	\$47,922.00	\$0.00
2530	Medicinas y productos farmacéuticos	\$450,000.00	-\$256,384.00	\$193,616.00	\$44,608.00	\$149,008.00	\$44,608.00	\$0.00	\$149,008.00	\$44,608.00	\$44,608.00	\$0.00
2531	Medicinas y productos farmacéuticos	\$450,000.00	-\$256,384.00	\$193,616.00	\$44,608.00	\$149,008.00	\$44,608.00	\$0.00	\$149,008.00	\$44,608.00	\$44,608.00	\$0.00
2540	Materiales, accesorios y suministros médicos	\$100,000.00	-\$47,216.00	\$52,784.00	\$3,314.00	\$49,470.00	\$3,314.00	\$0.00	\$49,470.00	\$3,314.00	\$3,314.00	\$0.00
2541	Materiales, accesorios y suministros médicos	\$100,000.00	-\$47,216.00	\$52,784.00	\$3,314.00	\$49,470.00	\$3,314.00	\$0.00	\$49,470.00	\$3,314.00	\$3,314.00	\$0.00
2590	Otros productos químicos	\$350,000.00	-\$250,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2591	Otros productos químicos	\$350,000.00	-\$250,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,500,000.00	-\$2,247,000.00	\$1,253,000.00	\$63,443.50	\$1,189,556.50	\$63,443.50	\$0.00	\$1,189,556.50	\$63,443.50	\$67,415.50	-\$3,972.00
2610	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$2,247,000.00	\$1,253,000.00	\$63,443.50	\$1,189,556.50	\$63,443.50	\$0.00	\$1,189,556.50	\$63,443.50	\$67,415.50	-\$3,972.00
2611	Combustibles, lubricantes y aditivos	\$3,500,000.00	-\$2,247,000.00	\$1,253,000.00	\$63,443.50	\$1,189,556.50	\$63,443.50	\$0.00	\$1,189,556.50	\$63,443.50	\$67,415.50	-\$3,972.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$200,000.00	-\$50,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
2710	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00



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Objeto	del Gasto										Pagado	Deuda
2711	Vestuario y uniformes	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2730	Artículos deportivos	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2731	Artículos deportivos	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$1,460,000.00	-\$1,149,712.06	\$310,287.94	\$8,399.00	\$301,888.94	\$8,399.00	\$0.00	\$301,888.94	\$8,399.00	\$8,399.00	\$0.00
2910	Herramientas menores	\$200,000.00	-\$101,000.00	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00
2911	Herramientas menores	\$200,000.00	-\$101,000.00	\$99,000.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$99,000.00	\$0.00	\$0.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transporte	\$1,260,000.00	-\$1,048,712.06	\$211,287.94	\$8,399.00	\$202,888.94	\$8,399.00	\$0.00	\$202,888.94	\$8,399.00	\$8,399.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transporte	\$1,260,000.00	-\$1,048,712.06	\$211,287.94	\$8,399.00	\$202,888.94	\$8,399.00	\$0.00	\$202,888.94	\$8,399.00	\$8,399.00	\$0.00
3000	SERVICIOS GENERALES	\$9,875,000.00	-\$2,110,569.15	\$7,764,430.85	\$1,415,515.52	\$6,348,915.33	\$1,415,515.52	\$0.00	\$6,348,915.33	\$1,415,515.52	\$1,350,549.52	\$64,966.00
3100	SERVICIOS BÁSICOS	\$800,000.00	\$387,118.00	\$1,187,118.00	\$1,009,423.00	\$177,695.00	\$1,009,423.00	\$0.00	\$177,695.00	\$1,009,423.00	\$969,423.00	\$40,000.00
3110	Energía eléctrica	\$450,000.00	\$400,630.00	\$850,630.00	\$829,517.00	\$21,113.00	\$829,517.00	\$0.00	\$21,113.00	\$829,517.00	\$829,517.00	\$0.00
3111	Energía eléctrica	\$450,000.00	\$400,630.00	\$850,630.00	\$829,517.00	\$21,113.00	\$829,517.00	\$0.00	\$21,113.00	\$829,517.00	\$829,517.00	\$0.00
3140	Telefonía Tradicional	\$100,000.00	-\$23,512.00	\$76,488.00	\$19,906.00	\$56,582.00	\$19,906.00	\$0.00	\$56,582.00	\$19,906.00	\$19,906.00	\$0.00
3141	Telefonía tradicional	\$100,000.00	-\$23,512.00	\$76,488.00	\$19,906.00	\$56,582.00	\$19,906.00	\$0.00	\$56,582.00	\$19,906.00	\$19,906.00	\$0.00
3170	Servicios de acceso a Internet, redes y procesamiento de datos	\$250,000.00	\$10,000.00	\$260,000.00	\$160,000.00	\$100,000.00	\$160,000.00	\$0.00	\$100,000.00	\$160,000.00	\$120,000.00	\$40,000.00
3171	Servicios de acceso de Internet, redes y procesamiento de datos	\$250,000.00	\$10,000.00	\$260,000.00	\$160,000.00	\$100,000.00	\$160,000.00	\$0.00	\$100,000.00	\$160,000.00	\$120,000.00	\$40,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,660,000.00	-\$941,500.00	\$718,500.00	\$144,516.00	\$573,984.00	\$144,516.00	\$0.00	\$573,984.00	\$144,516.00	\$144,516.00	\$0.00
3220	Arrendamiento de edificios	\$0.00	\$58,500.00	\$58,500.00	\$25,500.00	\$33,000.00	\$25,500.00	\$0.00	\$33,000.00	\$25,500.00	\$25,500.00	\$0.00
3221	Arrendamiento de edificios	\$0.00	\$58,500.00	\$58,500.00	\$25,500.00	\$33,000.00	\$25,500.00	\$0.00	\$33,000.00	\$25,500.00	\$25,500.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$1,600,000.00	-\$1,000,000.00	\$600,000.00	\$104,400.00	\$495,600.00	\$104,400.00	\$0.00	\$495,600.00	\$104,400.00	\$104,400.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$1,600,000.00	-\$1,000,000.00	\$600,000.00	\$104,400.00	\$495,600.00	\$104,400.00	\$0.00	\$495,600.00	\$104,400.00	\$104,400.00	\$0.00
3290	Otros arrendamientos	\$60,000.00	\$0.00	\$60,000.00	\$14,616.00	\$45,384.00	\$14,616.00	\$0.00	\$45,384.00	\$14,616.00	\$14,616.00	\$0.00
3291	Otros arrendamientos	\$60,000.00	\$0.00	\$60,000.00	\$14,616.00	\$45,384.00	\$14,616.00	\$0.00	\$45,384.00	\$14,616.00	\$14,616.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$10,000.00	\$337,546.95	\$347,546.95	\$120,664.85	\$226,882.10	\$120,664.85	\$0.00	\$226,882.10	\$120,664.85	\$120,664.85	\$0.00
3310	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$200,000.00	\$210,000.00	\$69,600.00	\$140,400.00	\$69,600.00	\$0.00	\$140,400.00	\$69,600.00	\$69,600.00	\$0.00
3311	Servicios legales, de contabilidad, auditoría y relacionado	\$10,000.00	\$200,000.00	\$210,000.00	\$69,600.00	\$140,400.00	\$69,600.00	\$0.00	\$140,400.00	\$69,600.00	\$69,600.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$102,108.95	\$102,108.95	\$15,626.85	\$86,482.10	\$15,626.85	\$0.00	\$86,482.10	\$15,626.85	\$15,626.85	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$102,108.95	\$102,108.95	\$15,626.85	\$86,482.10	\$15,626.85	\$0.00	\$86,482.10	\$15,626.85	\$15,626.85	\$0.00
3390	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$35,438.00	\$35,438.00	\$35,438.00	\$0.00	\$35,438.00	\$0.00	\$0.00	\$35,438.00	\$35,438.00	\$0.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$35,438.00	\$35,438.00	\$35,438.00	\$0.00	\$35,438.00	\$0.00	\$0.00	\$35,438.00	\$35,438.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAL	\$55,000.00	\$7,137.63	\$62,137.63	\$8,844.42	\$53,293.21	\$8,844.42	\$0.00	\$53,293.21	\$8,844.42	\$8,844.42	\$0.00



MUNICIPIO DE TANCANHUITZ ESTADO DE SAN LUÍS POTOSÍ

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Usu: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3410	Servicios financieros y bancarios	\$55,000.00	\$7,137.63	\$62,137.63	\$8,844.42	\$53,293.21	\$8,844.42	\$0.00	\$53,293.21	\$8,844.42	\$8,844.42	\$0.00
3411	Servicios financieros y bancarios	\$55,000.00	\$7,137.63	\$62,137.63	\$8,844.42	\$53,293.21	\$8,844.42	\$0.00	\$53,293.21	\$8,844.42	\$8,844.42	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$850,000.00	-\$545,000.00	\$305,000.00	\$6,740.00	\$298,260.00	\$6,740.00	\$0.00	\$298,260.00	\$6,740.00	\$6,740.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$600,000.00	-\$395,000.00	\$205,000.00	\$6,740.00	\$198,260.00	\$6,740.00	\$0.00	\$198,260.00	\$6,740.00	\$6,740.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$600,000.00	-\$395,000.00	\$205,000.00	\$6,740.00	\$198,260.00	\$6,740.00	\$0.00	\$198,260.00	\$6,740.00	\$6,740.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$250,000.00	-\$150,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$250,000.00	-\$150,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3610	Difusión por radio,televisión y otros medios de mensaje s	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3612	Informe de Gobierno	\$100,000.00	-\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
3700	Servicios de traslados y viáticos	\$800,000.00	-\$412,835.73	\$387,164.27	\$1,956.27	\$385,208.00	\$1,956.27	\$0.00	\$385,208.00	\$1,956.27	\$1,956.27	\$0.00
3710	Pasajes aéreos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3711	Pasajes aéreos	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3720	Pasajes terrestres	\$350,000.00	-\$250,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3721	Pasajes terrestres	\$350,000.00	-\$250,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3750	Viáticos en el país	\$350,000.00	-\$162,835.73	\$187,164.27	\$1,956.27	\$185,208.00	\$1,956.27	\$0.00	\$185,208.00	\$1,956.27	\$1,956.27	\$0.00
3751	Viáticos en el país	\$350,000.00	-\$162,835.73	\$187,164.27	\$1,956.27	\$185,208.00	\$1,956.27	\$0.00	\$185,208.00	\$1,956.27	\$1,956.27	\$0.00
3800	SERVICIOS OFICIALES	\$5,000,000.00	-\$600,000.00	\$4,400,000.00	\$67,168.98	\$4,332,831.02	\$67,168.98	\$0.00	\$4,332,831.02	\$67,168.98	\$42,202.98	\$24,966.00
3810	Gastos ceremonial	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3811	Gastos de ceremonial	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3820	Gastos de orden social y cultural	\$4,500,000.00	-\$650,000.00	\$3,850,000.00	\$51,365.98	\$3,798,634.02	\$51,365.98	\$0.00	\$3,798,634.02	\$51,365.98	\$26,399.98	\$24,966.00
3821	Gastos de orden social y cultural	\$4,500,000.00	-\$650,000.00	\$3,850,000.00	\$51,365.98	\$3,798,634.02	\$51,365.98	\$0.00	\$3,798,634.02	\$51,365.98	\$26,399.98	\$24,966.00
3850	Gastos de representación	\$0.00	\$50,000.00	\$50,000.00	\$15,803.00	\$34,197.00	\$15,803.00	\$0.00	\$34,197.00	\$15,803.00	\$15,803.00	\$0.00
3851	Gastos de representación	\$0.00	\$50,000.00	\$50,000.00	\$15,803.00	\$34,197.00	\$15,803.00	\$0.00	\$34,197.00	\$15,803.00	\$15,803.00	\$0.00
3900	OTROS SERVICIOS GENERALES	\$600,000.00	-\$293,036.00	\$306,964.00	\$56,202.00	\$250,762.00	\$56,202.00	\$0.00	\$250,762.00	\$56,202.00	\$56,202.00	\$0.00
3950	Penas, multas, accesorios y actualizaciones	\$0.00	\$6,964.00	\$6,964.00	\$6,964.00	\$0.00	\$6,964.00	\$0.00	\$0.00	\$6,964.00	\$6,964.00	\$0.00
3951	Penas, multas, accesorios y actualizaciones	\$0.00	\$6,964.00	\$6,964.00	\$6,964.00	\$0.00	\$6,964.00	\$0.00	\$0.00	\$6,964.00	\$6,964.00	\$0.00
3980	Impuesto sobre nóminas y otros que se deriven de una re	\$600,000.00	-\$300,000.00	\$300,000.00	\$49,238.00	\$250,762.00	\$49,238.00	\$0.00	\$250,762.00	\$49,238.00	\$49,238.00	\$0.00
3981	Impuesto sobre nóminas y otros que se deriven de una re	\$600,000.00	-\$300,000.00	\$300,000.00	\$49,238.00	\$250,762.00	\$49,238.00	\$0.00	\$250,762.00	\$49,238.00	\$49,238.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,829,134.00	-\$250,000.00	\$1,579,134.00	\$0.00	\$1,579,134.00	\$0.00	\$0.00	\$1,579,134.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$1,829,134.00	-\$250,000.00	\$1,579,134.00	\$0.00	\$1,579,134.00	\$0.00	\$0.00	\$1,579,134.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Usu: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4410	Ayudas sociales a personas	\$1,829,134.00	-\$250,000.00	\$1,579,134.00	\$0.00	\$1,579,134.00	\$0.00	\$0.00	\$1,579,134.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$1,829,134.00	-\$250,000.00	\$1,579,134.00	\$0.00	\$1,579,134.00	\$0.00	\$0.00	\$1,579,134.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$780,000.00	-\$300,000.00	\$480,000.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$480,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$750,000.00	-\$300,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
5110	Muebles de oficina y estantería	\$750,000.00	-\$300,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
5111	Muebles de oficina y estantería	\$750,000.00	-\$300,000.00	\$450,000.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
5900	ACTIVOS INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5910	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5911	Software	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
SERVICIOS EXTERNOS PARA EL FOR		\$40,349,691.00	-\$11,471,443.00	\$28,878,247.76	\$1,846,366.22	\$27,031,881.54	\$1,846,366.22	\$0.00	\$27,031,881.54	\$1,846,366.22	\$1,795,910.22	\$50,456.00
A1203 GASTOS OPERATIVOS												
1000	SERVICIOS PERSONALES	\$0.00	\$2,617,450.75	\$2,617,450.75	\$704,704.50	\$1,912,746.25	\$704,704.50	\$0.00	\$1,912,746.25	\$704,704.50	\$704,704.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$2,617,450.75	\$2,617,450.75	\$704,704.50	\$1,912,746.25	\$704,704.50	\$0.00	\$1,912,746.25	\$704,704.50	\$704,704.50	\$0.00
1110	Dietas	\$0.00	\$2,617,450.75	\$2,617,450.75	\$704,704.50	\$1,912,746.25	\$704,704.50	\$0.00	\$1,912,746.25	\$704,704.50	\$704,704.50	\$0.00
1111	Dietas	\$0.00	\$2,617,450.75	\$2,617,450.75	\$704,704.50	\$1,912,746.25	\$704,704.50	\$0.00	\$1,912,746.25	\$704,704.50	\$704,704.50	\$0.00
GASTOS OPERATIVOS		\$0.00	\$2,617,450.75	\$2,617,450.75	\$704,704.50	\$1,912,746.25	\$704,704.50	\$0.00	\$1,912,746.25	\$704,704.50	\$704,704.50	\$0.00
A1303 GASTOS OPERATIVOS												
1000	SERVICIOS PERSONALES	\$0.00	\$592,727.21	\$592,727.21	\$336,971.62	\$255,755.59	\$336,971.62	\$0.00	\$255,755.59	\$336,971.62	\$336,971.62	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$592,727.21	\$592,727.21	\$336,971.62	\$255,755.59	\$336,971.62	\$0.00	\$255,755.59	\$336,971.62	\$336,971.62	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$592,727.21	\$592,727.21	\$336,971.62	\$255,755.59	\$336,971.62	\$0.00	\$255,755.59	\$336,971.62	\$336,971.62	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$592,727.21	\$592,727.21	\$336,971.62	\$255,755.59	\$336,971.62	\$0.00	\$255,755.59	\$336,971.62	\$336,971.62	\$0.00
GASTOS OPERATIVOS		\$0.00	\$592,727.21	\$592,727.21	\$336,971.62	\$255,755.59	\$336,971.62	\$0.00	\$255,755.59	\$336,971.62	\$336,971.62	\$0.00
A1404 GASTOS OPERATIVOS												
1000	SERVICIOS PERSONALES	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
GASTOS OPERATIVOS		\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Utr: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1504 GASTOS OPERATIVOS											
1000 SERVICIOS PERSONALES	\$0.00	\$108,955.06	\$108,955.06	\$55,650.27	\$53,304.79	\$55,650.27	\$0.00	\$53,304.79	\$55,650.27	\$55,650.27	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$108,955.06	\$108,955.06	\$55,650.27	\$53,304.79	\$55,650.27	\$0.00	\$53,304.79	\$55,650.27	\$55,650.27	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$108,955.06	\$108,955.06	\$55,650.27	\$53,304.79	\$55,650.27	\$0.00	\$53,304.79	\$55,650.27	\$55,650.27	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$108,955.06	\$108,955.06	\$55,650.27	\$53,304.79	\$55,650.27	\$0.00	\$53,304.79	\$55,650.27	\$55,650.27	\$0.00
GASTOS OPERATIVOS	\$0.00	\$108,955.06	\$108,955.06	\$55,650.27	\$53,304.79	\$55,650.27	\$0.00	\$53,304.79	\$55,650.27	\$55,650.27	\$0.00
A1601 PROMOCION AL CONOCIMIENTO DE LA LEY DE ARCHIVOS REALIZADA											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2100 Materiales de administración, emisión de documntos	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2140 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
2141 Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
PROMOCION AL CONOCIMIENTO DE I	\$0.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$2,000.00	\$0.00
A1603 MANEJO DEL SERVICIO DE RECLUTAMIENTO REALIZADO											
3000 SERVICIOS GENERALES	\$0.00	\$22,000.00	\$22,000.00	\$8,000.00	\$14,000.00	\$8,000.00	\$0.00	\$14,000.00	\$8,000.00	\$8,000.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$22,000.00	\$22,000.00	\$8,000.00	\$14,000.00	\$8,000.00	\$0.00	\$14,000.00	\$8,000.00	\$8,000.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$6,545.00	\$6,545.00	\$2,825.00	\$3,720.00	\$2,825.00	\$0.00	\$3,720.00	\$2,825.00	\$2,825.00	\$0.00
3721 Pasajes terrestres	\$0.00	\$6,545.00	\$6,545.00	\$2,825.00	\$3,720.00	\$2,825.00	\$0.00	\$3,720.00	\$2,825.00	\$2,825.00	\$0.00
3750 Viáticos en el país	\$0.00	\$15,455.00	\$15,455.00	\$5,175.00	\$10,280.00	\$5,175.00	\$0.00	\$10,280.00	\$5,175.00	\$5,175.00	\$0.00
3751 Viáticos en el país	\$0.00	\$15,455.00	\$15,455.00	\$5,175.00	\$10,280.00	\$5,175.00	\$0.00	\$10,280.00	\$5,175.00	\$5,175.00	\$0.00
MANEJO DEL SERVICIO DE RECLUTA	\$0.00	\$22,000.00	\$22,000.00	\$8,000.00	\$14,000.00	\$8,000.00	\$0.00	\$14,000.00	\$8,000.00	\$8,000.00	\$0.00
A1605 GASTOS OPERATIVOS											
1000 SERVICIOS PERSONALES	\$0.00	\$288,117.16	\$288,117.16	\$228,702.96	\$59,414.20	\$228,702.96	\$0.00	\$59,414.20	\$228,702.96	\$228,702.96	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$288,117.16	\$288,117.16	\$228,702.96	\$59,414.20	\$228,702.96	\$0.00	\$59,414.20	\$228,702.96	\$228,702.96	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$288,117.16	\$288,117.16	\$228,702.96	\$59,414.20	\$228,702.96	\$0.00	\$59,414.20	\$228,702.96	\$228,702.96	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$288,117.16	\$288,117.16	\$228,702.96	\$59,414.20	\$228,702.96	\$0.00	\$59,414.20	\$228,702.96	\$228,702.96	\$0.00
GASTOS OPERATIVOS	\$0.00	\$288,117.16	\$288,117.16	\$228,702.96	\$59,414.20	\$228,702.96	\$0.00	\$59,414.20	\$228,702.96	\$228,702.96	\$0.00



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Usr: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1701 INFRAESTRUCTURA TECNOLÓGICA INSTALADA.											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$7,708.20	\$7,708.20	\$7,708.20	\$0.00	\$7,708.20	\$0.00	\$0.00	\$7,708.20	\$7,708.20	\$0.00
2100 Materiales de administración, emisión de docuemntos	\$0.00	\$7,708.20	\$7,708.20	\$7,708.20	\$0.00	\$7,708.20	\$0.00	\$0.00	\$7,708.20	\$7,708.20	\$0.00
2150 Material impreso e información digital	\$0.00	\$7,708.20	\$7,708.20	\$7,708.20	\$0.00	\$7,708.20	\$0.00	\$0.00	\$7,708.20	\$7,708.20	\$0.00
2151 Material impreso e información digital	\$0.00	\$7,708.20	\$7,708.20	\$7,708.20	\$0.00	\$7,708.20	\$0.00	\$0.00	\$7,708.20	\$7,708.20	\$0.00
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$8,850.00	\$8,850.00	\$8,850.00	\$0.00	\$8,850.00	\$0.00	\$0.00	\$8,850.00	\$8,850.00	\$0.00
5100 MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$0.00	\$8,850.00	\$8,850.00	\$8,850.00	\$0.00	\$8,850.00	\$0.00	\$0.00	\$8,850.00	\$8,850.00	\$0.00
5150 Equipos de cómputo y de tecnologías de la información	\$0.00	\$8,850.00	\$8,850.00	\$8,850.00	\$0.00	\$8,850.00	\$0.00	\$0.00	\$8,850.00	\$8,850.00	\$0.00
5151 Equipo de cómputo y de tecnología de la información	\$0.00	\$8,850.00	\$8,850.00	\$8,850.00	\$0.00	\$8,850.00	\$0.00	\$0.00	\$8,850.00	\$8,850.00	\$0.00
INFRAESTRUCTURA TECNOLÓGICA II	\$0.00	\$16,558.20	\$16,558.20	\$16,558.20	\$0.00	\$16,558.20	\$0.00	\$0.00	\$16,558.20	\$16,558.20	\$0.00
A1702 PROCESOS ADMINISTRATIVOS INSTALADOS.											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$7,282.00	\$7,282.00	\$7,282.00	\$0.00	\$7,282.00	\$0.00	\$0.00	\$7,282.00	\$7,282.00	\$0.00
2100 Materiales de administración, emisión de docuemntos	\$0.00	\$6,182.00	\$6,182.00	\$6,182.00	\$0.00	\$6,182.00	\$0.00	\$0.00	\$6,182.00	\$6,182.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$796.00	\$796.00	\$796.00	\$0.00	\$796.00	\$0.00	\$0.00	\$796.00	\$796.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$796.00	\$796.00	\$796.00	\$0.00	\$796.00	\$0.00	\$0.00	\$796.00	\$796.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$5,386.00	\$5,386.00	\$5,386.00	\$0.00	\$5,386.00	\$0.00	\$0.00	\$5,386.00	\$5,386.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$5,386.00	\$5,386.00	\$5,386.00	\$0.00	\$5,386.00	\$0.00	\$0.00	\$5,386.00	\$5,386.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$1,100.00	\$1,100.00	\$1,100.00	\$0.00	\$1,100.00	\$0.00	\$0.00	\$1,100.00	\$1,100.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$55,000.00	\$55,000.00	\$8,073.64	\$46,926.36	\$8,073.64	\$0.00	\$46,926.36	\$8,073.64	\$8,073.64	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$50,000.00	\$50,000.00	\$3,073.64	\$46,926.36	\$3,073.64	\$0.00	\$46,926.36	\$3,073.64	\$3,073.64	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$50,000.00	\$50,000.00	\$3,073.64	\$46,926.36	\$3,073.64	\$0.00	\$46,926.36	\$3,073.64	\$3,073.64	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$50,000.00	\$50,000.00	\$3,073.64	\$46,926.36	\$3,073.64	\$0.00	\$46,926.36	\$3,073.64	\$3,073.64	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
3750 Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
3751 Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00
PROCESOS ADMINISTRATIVOS INSTA	\$0.00	\$62,282.00	\$62,282.00	\$15,355.64	\$46,926.36	\$15,355.64	\$0.00	\$46,926.36	\$15,355.64	\$15,355.64	\$0.00



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03:54 p. m.

Usr: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A1704 GESTIONES ADMINISTRATIVAS REALIZADAS												
3000	SERVICIOS GENERALES	\$0.00	\$5,841.00	\$5,841.00	\$5,841.00	\$0.00	\$5,841.00	\$0.00	\$0.00	\$5,841.00	\$5,841.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$5,841.00	\$5,841.00	\$5,841.00	\$0.00	\$5,841.00	\$0.00	\$0.00	\$5,841.00	\$5,841.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$964.00	\$964.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$964.00	\$964.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$964.00	\$964.00	\$964.00	\$0.00	\$964.00	\$0.00	\$0.00	\$964.00	\$964.00	\$0.00
3750	Viáticos en el país	\$0.00	\$4,877.00	\$4,877.00	\$4,877.00	\$0.00	\$4,877.00	\$0.00	\$0.00	\$4,877.00	\$4,877.00	\$0.00
3751	Viáticos en el país	\$0.00	\$4,877.00	\$4,877.00	\$4,877.00	\$0.00	\$4,877.00	\$0.00	\$0.00	\$4,877.00	\$4,877.00	\$0.00
GESTIONES ADMINISTRATIVAS REALI		\$0.00	\$5,841.00	\$5,841.00	\$5,841.00	\$0.00	\$5,841.00	\$0.00	\$0.00	\$5,841.00	\$5,841.00	\$0.00
A1705 GASTOS OPERATIVOS												
1000	SERVICIOS PERSONALES	\$0.00	\$289,024.47	\$289,024.47	\$222,186.82	\$66,837.65	\$222,186.82	\$0.00	\$66,837.65	\$222,186.82	\$222,186.82	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$289,024.47	\$289,024.47	\$222,186.82	\$66,837.65	\$222,186.82	\$0.00	\$66,837.65	\$222,186.82	\$222,186.82	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$289,024.47	\$289,024.47	\$222,186.82	\$66,837.65	\$222,186.82	\$0.00	\$66,837.65	\$222,186.82	\$222,186.82	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$289,024.47	\$289,024.47	\$222,186.82	\$66,837.65	\$222,186.82	\$0.00	\$66,837.65	\$222,186.82	\$222,186.82	\$0.00
GASTOS OPERATIVOS		\$0.00	\$289,024.47	\$289,024.47	\$222,186.82	\$66,837.65	\$222,186.82	\$0.00	\$66,837.65	\$222,186.82	\$222,186.82	\$0.00
A1802 NORMAS DE CONTROL INTERNO IMPLEMENTADAS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$65,857.00	\$65,857.00	\$65,482.00	\$375.00	\$65,482.00	\$0.00	\$375.00	\$65,482.00	\$65,482.00	\$0.00
2100	Materiales de administración, emisión de documntos	\$0.00	\$22,555.00	\$22,555.00	\$22,555.00	\$0.00	\$22,555.00	\$0.00	\$0.00	\$22,555.00	\$22,555.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$22,555.00	\$22,555.00	\$22,555.00	\$0.00	\$22,555.00	\$0.00	\$0.00	\$22,555.00	\$22,555.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$22,555.00	\$22,555.00	\$22,555.00	\$0.00	\$22,555.00	\$0.00	\$0.00	\$22,555.00	\$22,555.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$18,505.00	\$18,505.00	\$18,505.00	\$0.00	\$18,505.00	\$0.00	\$0.00	\$18,505.00	\$18,505.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$18,505.00	\$18,505.00	\$18,505.00	\$0.00	\$18,505.00	\$0.00	\$0.00	\$18,505.00	\$18,505.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$18,505.00	\$18,505.00	\$18,505.00	\$0.00	\$18,505.00	\$0.00	\$0.00	\$18,505.00	\$18,505.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$24,797.00	\$24,797.00	\$24,422.00	\$375.00	\$24,422.00	\$0.00	\$375.00	\$24,422.00	\$24,422.00	\$0.00
2940	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$20,000.00	\$20,000.00	\$19,652.00	\$348.00	\$19,652.00	\$0.00	\$348.00	\$19,652.00	\$19,652.00	\$0.00
2941	Refacciones y accesorios menores de equipo de cómputc	\$0.00	\$20,000.00	\$20,000.00	\$19,652.00	\$348.00	\$19,652.00	\$0.00	\$348.00	\$19,652.00	\$19,652.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,797.00	\$4,797.00	\$4,770.00	\$27.00	\$4,770.00	\$0.00	\$27.00	\$4,770.00	\$4,770.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$4,797.00	\$4,797.00	\$4,770.00	\$27.00	\$4,770.00	\$0.00	\$27.00	\$4,770.00	\$4,770.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$105,000.00	\$105,000.00	\$105,000.00	\$0.00	\$105,000.00	\$0.00	\$0.00	\$105,000.00	\$105,000.00	\$0.00



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Objeto	Gasto											
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$100,700.00	\$100,700.00	\$100,700.00	\$0.00	\$100,700.00	\$0.00	\$0.00	\$100,700.00	\$100,700.00	\$0.00
3330	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$100,700.00	\$100,700.00	\$100,700.00	\$0.00	\$100,700.00	\$0.00	\$0.00	\$100,700.00	\$100,700.00	\$0.00
3331	Servicios de consultoría administrativa, procesos, técnica	\$0.00	\$100,700.00	\$100,700.00	\$100,700.00	\$0.00	\$100,700.00	\$0.00	\$0.00	\$100,700.00	\$100,700.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$4,300.00	\$4,300.00	\$4,300.00	\$0.00	\$4,300.00	\$0.00	\$0.00	\$4,300.00	\$4,300.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$494.00	\$494.00	\$494.00	\$0.00	\$494.00	\$0.00	\$0.00	\$494.00	\$494.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$494.00	\$494.00	\$494.00	\$0.00	\$494.00	\$0.00	\$0.00	\$494.00	\$494.00	\$0.00
3750	Viáticos en el país	\$0.00	\$3,806.00	\$3,806.00	\$3,806.00	\$0.00	\$3,806.00	\$0.00	\$0.00	\$3,806.00	\$3,806.00	\$0.00
3751	Viáticos en el país	\$0.00	\$3,806.00	\$3,806.00	\$3,806.00	\$0.00	\$3,806.00	\$0.00	\$0.00	\$3,806.00	\$3,806.00	\$0.00
NORMAS DE CONTROL INTERNO IMPI		\$0.00	\$170,857.00	\$170,857.00	\$170,482.00	\$375.00	\$170,482.00	\$0.00	\$375.00	\$170,482.00	\$170,482.00	\$0.00
A1804 GASTOS OPERATIVOS												
1000	SERVICIOS PERSONALES	\$0.00	\$225,427.43	\$225,427.43	\$152,564.58	\$72,862.85	\$152,564.58	\$0.00	\$72,862.85	\$152,564.58	\$152,564.58	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$225,427.43	\$225,427.43	\$152,564.58	\$72,862.85	\$152,564.58	\$0.00	\$72,862.85	\$152,564.58	\$152,564.58	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$225,427.43	\$225,427.43	\$152,564.58	\$72,862.85	\$152,564.58	\$0.00	\$72,862.85	\$152,564.58	\$152,564.58	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$225,427.43	\$225,427.43	\$152,564.58	\$72,862.85	\$152,564.58	\$0.00	\$72,862.85	\$152,564.58	\$152,564.58	\$0.00
GASTOS OPERATIVOS		\$0.00	\$225,427.43	\$225,427.43	\$152,564.58	\$72,862.85	\$152,564.58	\$0.00	\$72,862.85	\$152,564.58	\$152,564.58	\$0.00
A1901 PARTICIPACIÓN CIUDADANA REALIZADA EN EL CONSEJO DE DESARROLLO SOCIAL												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
2100	Materiales de administración, emisión de docuemntos	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
2110	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
2111	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
PARTICIPACIÓN CIUDADANA REALIZA		\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
A1902 VINCULACIÓN REALIZADA CON LOS GOBIERNOS FEDERALES Y ESTATALES												
3000	SERVICIOS GENERALES	\$0.00	\$35,000.00	\$35,000.00	\$10,000.00	\$25,000.00	\$10,000.00	\$0.00	\$25,000.00	\$10,000.00	\$10,000.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$35,000.00	\$35,000.00	\$10,000.00	\$25,000.00	\$10,000.00	\$0.00	\$25,000.00	\$10,000.00	\$10,000.00	\$0.00
3720	Pasajes terrestres	\$0.00	\$10,493.00	\$10,493.00	\$697.00	\$9,796.00	\$697.00	\$0.00	\$9,796.00	\$697.00	\$697.00	\$0.00
3721	Pasajes terrestres	\$0.00	\$10,493.00	\$10,493.00	\$697.00	\$9,796.00	\$697.00	\$0.00	\$9,796.00	\$697.00	\$697.00	\$0.00
3750	Viáticos en el país	\$0.00	\$24,507.00	\$24,507.00	\$9,303.00	\$15,204.00	\$9,303.00	\$0.00	\$15,204.00	\$9,303.00	\$9,303.00	\$0.00
3751	Viáticos en el país	\$0.00	\$24,507.00	\$24,507.00	\$9,303.00	\$15,204.00	\$9,303.00	\$0.00	\$15,204.00	\$9,303.00	\$9,303.00	\$0.00



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Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
VINCULACIÓN REALIZADA CON LOS (\$0.00	\$35,000.00	\$35,000.00	\$10,000.00	\$25,000.00	\$10,000.00	\$0.00	\$25,000.00	\$10,000.00	\$10,000.00	\$0.00
A1903 NORMAS DE OPERACIÓN Y ASIGNACIÓN DE LOS PROGRAMAS SOCIALES APROBADAS											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$236,039.00	\$236,039.00	\$58,639.00	\$177,400.00	\$58,639.00	\$0.00	\$177,400.00	\$58,639.00	\$58,639.00	\$0.00
2100 Materiales de administración, emisión de documntos	\$0.00	\$5,339.00	\$5,339.00	\$5,339.00	\$0.00	\$5,339.00	\$0.00	\$0.00	\$5,339.00	\$5,339.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$699.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$699.00	\$699.00	\$699.00	\$0.00	\$699.00	\$0.00	\$0.00	\$699.00	\$699.00	\$0.00
2120 Materiales y útiles de impresión y reproducción	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
2121 Materiales y útiles de impresión y reproducción	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$25,000.00	\$25,000.00	\$11,600.00	\$13,400.00	\$11,600.00	\$0.00	\$13,400.00	\$11,600.00	\$11,600.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$25,000.00	\$25,000.00	\$11,600.00	\$13,400.00	\$11,600.00	\$0.00	\$13,400.00	\$11,600.00	\$11,600.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$25,000.00	\$25,000.00	\$11,600.00	\$13,400.00	\$11,600.00	\$0.00	\$13,400.00	\$11,600.00	\$11,600.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$205,700.00	\$205,700.00	\$41,700.00	\$164,000.00	\$41,700.00	\$0.00	\$164,000.00	\$41,700.00	\$41,700.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$205,700.00	\$205,700.00	\$41,700.00	\$164,000.00	\$41,700.00	\$0.00	\$164,000.00	\$41,700.00	\$41,700.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$205,700.00	\$205,700.00	\$41,700.00	\$164,000.00	\$41,700.00	\$0.00	\$164,000.00	\$41,700.00	\$41,700.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$25,000.00	\$25,000.00	\$1,032.00	\$23,968.00	\$1,032.00	\$0.00	\$23,968.00	\$1,032.00	\$1,032.00	\$0.00
3200 SERVICIOS DE ARRENDAMIENTO	\$0.00	\$25,000.00	\$25,000.00	\$1,032.00	\$23,968.00	\$1,032.00	\$0.00	\$23,968.00	\$1,032.00	\$1,032.00	\$0.00
3230 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$25,000.00	\$25,000.00	\$1,032.00	\$23,968.00	\$1,032.00	\$0.00	\$23,968.00	\$1,032.00	\$1,032.00	\$0.00
3231 Arrendamiento de mobiliario y equipo de administración, €	\$0.00	\$25,000.00	\$25,000.00	\$1,032.00	\$23,968.00	\$1,032.00	\$0.00	\$23,968.00	\$1,032.00	\$1,032.00	\$0.00
NORMAS DE OPERACIÓN Y ASIGNACI	\$0.00	\$261,039.00	\$261,039.00	\$59,671.00	\$201,368.00	\$59,671.00	\$0.00	\$201,368.00	\$59,671.00	\$59,671.00	\$0.00
A1905 GASTOS OPERATIVOS											
1000 SERVICIOS PERSONALES	\$0.00	\$574,521.19	\$574,521.19	\$447,127.14	\$127,394.05	\$447,127.14	\$0.00	\$127,394.05	\$447,127.14	\$447,127.14	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$574,521.19	\$574,521.19	\$447,127.14	\$127,394.05	\$447,127.14	\$0.00	\$127,394.05	\$447,127.14	\$447,127.14	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$574,521.19	\$574,521.19	\$447,127.14	\$127,394.05	\$447,127.14	\$0.00	\$127,394.05	\$447,127.14	\$447,127.14	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$574,521.19	\$574,521.19	\$447,127.14	\$127,394.05	\$447,127.14	\$0.00	\$127,394.05	\$447,127.14	\$447,127.14	\$0.00
GASTOS OPERATIVOS	\$0.00	\$574,521.19	\$574,521.19	\$447,127.14	\$127,394.05	\$447,127.14	\$0.00	\$127,394.05	\$447,127.14	\$447,127.14	\$0.00
A2001 MEJORAMIENTO DE LA INFRAESTRUCTURA INSTALADA											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Usu: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
MEJORAMIENTO DE LA INFRAESTRUC		\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
A2002 TORNEOS DE COMPETENCIA DEPORTIVA REALIZADOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$6,441.00	\$6,441.00	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$6,441.00	\$6,441.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$6,441.00	\$6,441.00	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$6,441.00	\$6,441.00	\$0.00
2730	Artículos deportivos	\$0.00	\$6,441.00	\$6,441.00	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$6,441.00	\$6,441.00	\$0.00
2731	Artículos deportivos	\$0.00	\$6,441.00	\$6,441.00	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$6,441.00	\$6,441.00	\$0.00
TORNEOS DE COMPETENCIA DEPOR		\$0.00	\$6,441.00	\$6,441.00	\$6,441.00	\$0.00	\$6,441.00	\$0.00	\$0.00	\$6,441.00	\$6,441.00	\$0.00
A2003 GASTOS OPERATIVOS												
1000	SERVICIOS PERSONALES	\$0.00	\$322,839.28	\$322,839.28	\$133,792.76	\$189,046.52	\$133,792.76	\$0.00	\$189,046.52	\$133,792.76	\$133,792.76	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$322,839.28	\$322,839.28	\$133,792.76	\$189,046.52	\$133,792.76	\$0.00	\$189,046.52	\$133,792.76	\$133,792.76	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$322,839.28	\$322,839.28	\$133,792.76	\$189,046.52	\$133,792.76	\$0.00	\$189,046.52	\$133,792.76	\$133,792.76	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$322,839.28	\$322,839.28	\$133,792.76	\$189,046.52	\$133,792.76	\$0.00	\$189,046.52	\$133,792.76	\$133,792.76	\$0.00
GASTOS OPERATIVOS		\$0.00	\$322,839.28	\$322,839.28	\$133,792.76	\$189,046.52	\$133,792.76	\$0.00	\$189,046.52	\$133,792.76	\$133,792.76	\$0.00
A2103 GASTOS OPERATIVOS												
1000	SERVICIOS PERSONALES	\$0.00	\$154,953.30	\$154,953.30	\$29,719.80	\$125,233.50	\$29,719.80	\$0.00	\$125,233.50	\$29,719.80	\$29,719.80	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$154,953.30	\$154,953.30	\$29,719.80	\$125,233.50	\$29,719.80	\$0.00	\$125,233.50	\$29,719.80	\$29,719.80	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$154,953.30	\$154,953.30	\$29,719.80	\$125,233.50	\$29,719.80	\$0.00	\$125,233.50	\$29,719.80	\$29,719.80	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$154,953.30	\$154,953.30	\$29,719.80	\$125,233.50	\$29,719.80	\$0.00	\$125,233.50	\$29,719.80	\$29,719.80	\$0.00
GASTOS OPERATIVOS		\$0.00	\$154,953.30	\$154,953.30	\$29,719.80	\$125,233.50	\$29,719.80	\$0.00	\$125,233.50	\$29,719.80	\$29,719.80	\$0.00
A2201 APOYOS ALIMENT., ORIENT. ALIMENT., ASEGURAMIENTO DE LA CALIDAD Y DES. COMUNIT. / PROMOVER UNA ALIMENT. CORRECTA EN LA POP. SUJETA DE ASIST. SOCIAL												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$50,000.00	\$50,000.00	\$13,624.64	\$36,375.36	\$13,624.64	\$0.00	\$36,375.36	\$13,624.64	\$13,624.64	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$50,000.00	\$50,000.00	\$13,624.64	\$36,375.36	\$13,624.64	\$0.00	\$36,375.36	\$13,624.64	\$13,624.64	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$13,624.64	\$36,375.36	\$13,624.64	\$0.00	\$36,375.36	\$13,624.64	\$13,624.64	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$13,624.64	\$36,375.36	\$13,624.64	\$0.00	\$36,375.36	\$13,624.64	\$13,624.64	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Usr: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3530	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
3531	Instalación, reparación y mantenimiento de equipo de cón	\$0.00	\$4,640.00	\$4,640.00	\$4,640.00	\$0.00	\$4,640.00	\$0.00	\$0.00	\$4,640.00	\$4,640.00	\$0.00
APOYOS ALIMENT.,ORIENT.ALIMENT.,		\$0.00	\$54,640.00	\$54,640.00	\$18,264.64	\$36,375.36	\$18,264.64	\$0.00	\$36,375.36	\$18,264.64	\$18,264.64	\$0.00
A2202 GESTORÍA SOCIAL, APOYOS SOCIALES Y FUNCIONALES ANTE SITUACIONES EMERGENTES A SUJETOS VULNERABLES ENTREGADOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$55,000.00	\$55,000.00	\$47,832.40	\$7,167.60	\$47,832.40	\$0.00	\$7,167.60	\$47,832.40	\$47,832.40	\$0.00
2500	Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$50,000.00	\$50,000.00	\$47,432.40	\$2,567.60	\$47,432.40	\$0.00	\$2,567.60	\$47,432.40	\$47,432.40	\$0.00
2530	Medicinas y productos farmacéuticos	\$0.00	\$50,000.00	\$50,000.00	\$47,432.40	\$2,567.60	\$47,432.40	\$0.00	\$2,567.60	\$47,432.40	\$47,432.40	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$50,000.00	\$50,000.00	\$47,432.40	\$2,567.60	\$47,432.40	\$0.00	\$2,567.60	\$47,432.40	\$47,432.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$400.00	\$4,600.00	\$400.00	\$0.00	\$4,600.00	\$400.00	\$400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$400.00	\$4,600.00	\$400.00	\$0.00	\$4,600.00	\$400.00	\$400.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$400.00	\$4,600.00	\$400.00	\$0.00	\$4,600.00	\$400.00	\$400.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$21,866.00	\$21,866.00	\$21,866.00	\$0.00	\$21,866.00	\$0.00	\$0.00	\$21,866.00	\$21,866.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$0.00	\$21,866.00	\$21,866.00	\$21,866.00	\$0.00	\$21,866.00	\$0.00	\$0.00	\$21,866.00	\$21,866.00	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$21,866.00	\$21,866.00	\$21,866.00	\$0.00	\$21,866.00	\$0.00	\$0.00	\$21,866.00	\$21,866.00	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$21,866.00	\$21,866.00	\$21,866.00	\$0.00	\$21,866.00	\$0.00	\$0.00	\$21,866.00	\$21,866.00	\$0.00
GESTORÍA SOCIAL, APOYOS SOCIALES		\$0.00	\$76,866.00	\$76,866.00	\$69,698.40	\$7,167.60	\$69,698.40	\$0.00	\$7,167.60	\$69,698.40	\$69,698.40	\$0.00
A2203 SERVICIOS Y APOYOS SOCIALES, PSICOLÓGICOS Y JURÍDICOS A MUJERES Y HOMBRES ADULTOS MAYORES BRINDADOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$50,000.00	\$50,000.00	\$1,900.00	\$48,100.00	\$1,900.00	\$0.00	\$48,100.00	\$1,900.00	\$1,900.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$50,000.00	\$50,000.00	\$1,900.00	\$48,100.00	\$1,900.00	\$0.00	\$48,100.00	\$1,900.00	\$1,900.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$1,900.00	\$48,100.00	\$1,900.00	\$0.00	\$48,100.00	\$1,900.00	\$1,900.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$1,900.00	\$48,100.00	\$1,900.00	\$0.00	\$48,100.00	\$1,900.00	\$1,900.00	\$0.00
SERVICIOS Y APOYOS SOCIALES, PS		\$0.00	\$50,000.00	\$50,000.00	\$1,900.00	\$48,100.00	\$1,900.00	\$0.00	\$48,100.00	\$1,900.00	\$1,900.00	\$0.00
A2204 DERECHOS FUNDAMENTALES DE NIÑAS, NIÑOS Y ADOLESCENTES, VÍCTIMAS DE MALTRATO GARANTIZADOS Y MUJERES Y HOMBRES EN SITUACIÓN DE VIOLENCIA FAMILIAR ATENDIDOS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$50,000.00	\$50,000.00	\$1,860.16	\$48,139.84	\$1,860.16	\$0.00	\$48,139.84	\$1,860.16	\$1,860.16	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$50,000.00	\$50,000.00	\$1,860.16	\$48,139.84	\$1,860.16	\$0.00	\$48,139.84	\$1,860.16	\$1,860.16	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$1,860.16	\$48,139.84	\$1,860.16	\$0.00	\$48,139.84	\$1,860.16	\$1,860.16	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$50,000.00	\$50,000.00	\$1,860.16	\$48,139.84	\$1,860.16	\$0.00	\$48,139.84	\$1,860.16	\$1,860.16	\$0.00



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Usr: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
DERECHOS FUNDAMENTALES DE NIÑ	\$0.00	\$50,000.00	\$50,000.00	\$1,860.16	\$48,139.84	\$1,860.16	\$0.00	\$48,139.84	\$1,860.16	\$1,860.16	\$0.00
A2207 SERVICIOS Y APOYOS PARA EL FORTALECIMIENTO DEL SMDIF OTORGADOS											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$136,540.00	\$136,540.00	\$81,874.34	\$54,665.66	\$81,874.34	\$0.00	\$54,665.66	\$81,874.34	\$81,874.34	\$0.00
2100 Materiales de administración, emisión de documntos	\$0.00	\$20,000.00	\$20,000.00	\$5,099.00	\$14,901.00	\$5,099.00	\$0.00	\$14,901.00	\$5,099.00	\$5,099.00	\$0.00
2110 Materiales, útiles y equipos menores de oficina	\$0.00	\$5,000.00	\$5,000.00	\$2,915.00	\$2,085.00	\$2,915.00	\$0.00	\$2,085.00	\$2,915.00	\$2,915.00	\$0.00
2111 Materiales, útiles y equipos menores de oficina	\$0.00	\$5,000.00	\$5,000.00	\$2,915.00	\$2,085.00	\$2,915.00	\$0.00	\$2,085.00	\$2,915.00	\$2,915.00	\$0.00
2160 Material de limpieza	\$0.00	\$15,000.00	\$15,000.00	\$2,184.00	\$12,816.00	\$2,184.00	\$0.00	\$12,816.00	\$2,184.00	\$2,184.00	\$0.00
2161 Material de limpieza	\$0.00	\$15,000.00	\$15,000.00	\$2,184.00	\$12,816.00	\$2,184.00	\$0.00	\$12,816.00	\$2,184.00	\$2,184.00	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$5,000.00	\$5,000.00	\$3,252.00	\$1,748.00	\$3,252.00	\$0.00	\$1,748.00	\$3,252.00	\$3,252.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$3,252.00	\$1,748.00	\$3,252.00	\$0.00	\$1,748.00	\$3,252.00	\$3,252.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$3,252.00	\$1,748.00	\$3,252.00	\$0.00	\$1,748.00	\$3,252.00	\$3,252.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$100,000.00	\$100,000.00	\$66,983.34	\$33,016.66	\$66,983.34	\$0.00	\$33,016.66	\$66,983.34	\$66,983.34	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$100,000.00	\$66,983.34	\$33,016.66	\$66,983.34	\$0.00	\$33,016.66	\$66,983.34	\$66,983.34	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$100,000.00	\$66,983.34	\$33,016.66	\$66,983.34	\$0.00	\$33,016.66	\$66,983.34	\$66,983.34	\$0.00
2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$11,540.00	\$11,540.00	\$6,540.00	\$5,000.00	\$6,540.00	\$0.00	\$5,000.00	\$6,540.00	\$6,540.00	\$0.00
2960 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$11,540.00	\$11,540.00	\$6,540.00	\$5,000.00	\$6,540.00	\$0.00	\$5,000.00	\$6,540.00	\$6,540.00	\$0.00
2961 Refacciones y accesorios menores de equipo de transpor	\$0.00	\$11,540.00	\$11,540.00	\$6,540.00	\$5,000.00	\$6,540.00	\$0.00	\$5,000.00	\$6,540.00	\$6,540.00	\$0.00
3000 SERVICIOS GENERALES	\$0.00	\$9,599.00	\$9,599.00	\$9,599.00	\$0.00	\$9,599.00	\$0.00	\$0.00	\$9,599.00	\$9,599.00	\$0.00
3500 SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$0.00	\$9,599.00	\$9,599.00	\$9,599.00	\$0.00	\$9,599.00	\$0.00	\$0.00	\$9,599.00	\$9,599.00	\$0.00
3550 Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,599.00	\$9,599.00	\$9,599.00	\$0.00	\$9,599.00	\$0.00	\$0.00	\$9,599.00	\$9,599.00	\$0.00
3551 Reparación y mantenimiento de equipo de transporte	\$0.00	\$9,599.00	\$9,599.00	\$9,599.00	\$0.00	\$9,599.00	\$0.00	\$0.00	\$9,599.00	\$9,599.00	\$0.00
SERVICIOS Y APOYOS PARA EL FORI	\$0.00	\$146,139.00	\$146,139.00	\$91,473.34	\$54,665.66	\$91,473.34	\$0.00	\$54,665.66	\$91,473.34	\$91,473.34	\$0.00
A2209 GASTOS OPERATIVOS											
1000 SERVICIOS PERSONALES	\$0.00	\$1,043,926.77	\$1,043,926.77	\$857,758.69	\$186,168.08	\$857,758.69	\$0.00	\$186,168.08	\$857,758.69	\$857,758.69	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$1,043,926.77	\$1,043,926.77	\$857,758.69	\$186,168.08	\$857,758.69	\$0.00	\$186,168.08	\$857,758.69	\$857,758.69	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$1,043,926.77	\$1,043,926.77	\$857,758.69	\$186,168.08	\$857,758.69	\$0.00	\$186,168.08	\$857,758.69	\$857,758.69	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$1,043,926.77	\$1,043,926.77	\$857,758.69	\$186,168.08	\$857,758.69	\$0.00	\$186,168.08	\$857,758.69	\$857,758.69	\$0.00
GASTOS OPERATIVOS	\$0.00	\$1,043,926.77	\$1,043,926.77	\$857,758.69	\$186,168.08	\$857,758.69	\$0.00	\$186,168.08	\$857,758.69	\$857,758.69	\$0.00



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Usr: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A2301 CAMPAÑAS PARA EL CONOCIMIENTO DE LA NORMATIVIDAD VIGENTE IMPLEMENTADAS.												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$30,000.00	\$30,000.00	\$3,200.00	\$26,800.00	\$3,200.00	\$0.00	\$26,800.00	\$3,200.00	\$3,200.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$30,000.00	\$30,000.00	\$3,200.00	\$26,800.00	\$3,200.00	\$0.00	\$26,800.00	\$3,200.00	\$3,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$30,000.00	\$30,000.00	\$3,200.00	\$26,800.00	\$3,200.00	\$0.00	\$26,800.00	\$3,200.00	\$3,200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$30,000.00	\$30,000.00	\$3,200.00	\$26,800.00	\$3,200.00	\$0.00	\$26,800.00	\$3,200.00	\$3,200.00	\$0.00
CAMPAÑAS PARA EL CONOCIMIENTO		\$0.00	\$30,000.00	\$30,000.00	\$3,200.00	\$26,800.00	\$3,200.00	\$0.00	\$26,800.00	\$3,200.00	\$3,200.00	\$0.00
A2302 ACCIONES POSITIVAS PARA EL CUIDADO DEL MEDIO AMBIENTE, REALIZADAS.												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
ACCIONES POSITIVAS PARA EL CUIDADO DEL MEDIO AMBIENTE, REALIZADAS		\$0.00	\$5,000.00	\$5,000.00	\$1,200.00	\$3,800.00	\$1,200.00	\$0.00	\$3,800.00	\$1,200.00	\$1,200.00	\$0.00
A2303 GASTOS OPERATIVOS												
1000	SERVICIOS PERSONALES	\$0.00	\$103,625.45	\$103,625.45	\$51,752.70	\$51,872.75	\$51,752.70	\$0.00	\$51,872.75	\$51,752.70	\$51,752.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$103,625.45	\$103,625.45	\$51,752.70	\$51,872.75	\$51,752.70	\$0.00	\$51,872.75	\$51,752.70	\$51,752.70	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$103,625.45	\$103,625.45	\$51,752.70	\$51,872.75	\$51,752.70	\$0.00	\$51,872.75	\$51,752.70	\$51,752.70	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$103,625.45	\$103,625.45	\$51,752.70	\$51,872.75	\$51,752.70	\$0.00	\$51,872.75	\$51,752.70	\$51,752.70	\$0.00
GASTOS OPERATIVOS		\$0.00	\$103,625.45	\$103,625.45	\$51,752.70	\$51,872.75	\$51,752.70	\$0.00	\$51,872.75	\$51,752.70	\$51,752.70	\$0.00
A2402 GASTOS OPERATIVOS												
1000	SERVICIOS PERSONALES	\$0.00	\$104,787.46	\$104,787.46	\$58,724.76	\$46,062.70	\$58,724.76	\$0.00	\$46,062.70	\$58,724.76	\$58,724.76	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$104,787.46	\$104,787.46	\$58,724.76	\$46,062.70	\$58,724.76	\$0.00	\$46,062.70	\$58,724.76	\$58,724.76	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$104,787.46	\$104,787.46	\$58,724.76	\$46,062.70	\$58,724.76	\$0.00	\$46,062.70	\$58,724.76	\$58,724.76	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$104,787.46	\$104,787.46	\$58,724.76	\$46,062.70	\$58,724.76	\$0.00	\$46,062.70	\$58,724.76	\$58,724.76	\$0.00
GASTOS OPERATIVOS		\$0.00	\$104,787.46	\$104,787.46	\$58,724.76	\$46,062.70	\$58,724.76	\$0.00	\$46,062.70	\$58,724.76	\$58,724.76	\$0.00
A2502 GASTOS OPERATIVOS												
1000	SERVICIOS PERSONALES	\$0.00	\$98,792.00	\$98,792.00	\$22,752.00	\$76,040.00	\$22,752.00	\$0.00	\$76,040.00	\$22,752.00	\$22,752.00	\$0.00



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Usr: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$98,792.00	\$98,792.00	\$22,752.00	\$76,040.00	\$22,752.00	\$0.00	\$76,040.00	\$22,752.00	\$22,752.00	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$98,792.00	\$98,792.00	\$22,752.00	\$76,040.00	\$22,752.00	\$0.00	\$76,040.00	\$22,752.00	\$22,752.00	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$98,792.00	\$98,792.00	\$22,752.00	\$76,040.00	\$22,752.00	\$0.00	\$76,040.00	\$22,752.00	\$22,752.00	\$0.00
GASTOS OPERATIVOS		\$0.00	\$98,792.00	\$98,792.00	\$22,752.00	\$76,040.00	\$22,752.00	\$0.00	\$76,040.00	\$22,752.00	\$22,752.00	\$0.00
A2602 GASTOS OPERATIVOS												
1000	SERVICIOS PERSONALES	\$0.00	\$158,305.62	\$158,305.62	\$49,833.72	\$108,471.90	\$49,833.72	\$0.00	\$108,471.90	\$49,833.72	\$49,833.72	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$158,305.62	\$158,305.62	\$49,833.72	\$108,471.90	\$49,833.72	\$0.00	\$108,471.90	\$49,833.72	\$49,833.72	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$158,305.62	\$158,305.62	\$49,833.72	\$108,471.90	\$49,833.72	\$0.00	\$108,471.90	\$49,833.72	\$49,833.72	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$158,305.62	\$158,305.62	\$49,833.72	\$108,471.90	\$49,833.72	\$0.00	\$108,471.90	\$49,833.72	\$49,833.72	\$0.00
GASTOS OPERATIVOS		\$0.00	\$158,305.62	\$158,305.62	\$49,833.72	\$108,471.90	\$49,833.72	\$0.00	\$108,471.90	\$49,833.72	\$49,833.72	\$0.00
A2701 DENUNCIAS DE LA POBLACION EN CASO DE AGENTES PERTURBADORES REALIZADAS												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$115,000.00	\$115,000.00	\$12,178.40	\$102,821.60	\$12,178.40	\$0.00	\$102,821.60	\$12,178.40	\$12,178.40	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$100,000.00	\$100,000.00	\$9,000.00	\$91,000.00	\$9,000.00	\$0.00	\$91,000.00	\$9,000.00	\$9,000.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$100,000.00	\$9,000.00	\$91,000.00	\$9,000.00	\$0.00	\$91,000.00	\$9,000.00	\$9,000.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$100,000.00	\$100,000.00	\$9,000.00	\$91,000.00	\$9,000.00	\$0.00	\$91,000.00	\$9,000.00	\$9,000.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$15,000.00	\$15,000.00	\$3,178.40	\$11,821.60	\$3,178.40	\$0.00	\$11,821.60	\$3,178.40	\$3,178.40	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,000.00	\$15,000.00	\$3,178.40	\$11,821.60	\$3,178.40	\$0.00	\$11,821.60	\$3,178.40	\$3,178.40	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$15,000.00	\$15,000.00	\$3,178.40	\$11,821.60	\$3,178.40	\$0.00	\$11,821.60	\$3,178.40	\$3,178.40	\$0.00
DENUNCIAS DE LA POBLACION EN C,		\$0.00	\$115,000.00	\$115,000.00	\$12,178.40	\$102,821.60	\$12,178.40	\$0.00	\$102,821.60	\$12,178.40	\$12,178.40	\$0.00
A2702 GASTOS OPERTAIVOS												
1000	SERVICIOS PERSONALES	\$0.00	\$105,485.30	\$105,485.30	\$62,911.80	\$42,573.50	\$62,911.80	\$0.00	\$42,573.50	\$62,911.80	\$62,911.80	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$105,485.30	\$105,485.30	\$62,911.80	\$42,573.50	\$62,911.80	\$0.00	\$42,573.50	\$62,911.80	\$62,911.80	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$105,485.30	\$105,485.30	\$62,911.80	\$42,573.50	\$62,911.80	\$0.00	\$42,573.50	\$62,911.80	\$62,911.80	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$105,485.30	\$105,485.30	\$62,911.80	\$42,573.50	\$62,911.80	\$0.00	\$42,573.50	\$62,911.80	\$62,911.80	\$0.00
GASTOS OPERTAIVOS		\$0.00	\$105,485.30	\$105,485.30	\$62,911.80	\$42,573.50	\$62,911.80	\$0.00	\$42,573.50	\$62,911.80	\$62,911.80	\$0.00
A2801 PROGRAMAS DE INCLUSIÓN PARA LOS ADULTOS MAYORES REALIZADAS												
3000	SERVICIOS GENERALES	\$0.00	\$10,000.00	\$10,000.00	\$1,610.52	\$8,389.48	\$1,610.52	\$0.00	\$8,389.48	\$1,610.52	\$1,610.52	\$0.00



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Utr: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3700	Servicios de traslados y viáticos	\$0.00	\$10,000.00	\$10,000.00	\$1,610.52	\$8,389.48	\$1,610.52	\$0.00	\$8,389.48	\$1,610.52	\$1,610.52	\$0.00
3720	Pasajes terrestres	\$0.00	\$5,000.00	\$5,000.00	\$830.52	\$4,169.48	\$830.52	\$0.00	\$4,169.48	\$830.52	\$830.52	\$0.00
3721	Pasajes terrestres	\$0.00	\$5,000.00	\$5,000.00	\$830.52	\$4,169.48	\$830.52	\$0.00	\$4,169.48	\$830.52	\$830.52	\$0.00
3750	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$780.00	\$4,220.00	\$780.00	\$0.00	\$4,220.00	\$780.00	\$780.00	\$0.00
3751	Viáticos en el país	\$0.00	\$5,000.00	\$5,000.00	\$780.00	\$4,220.00	\$780.00	\$0.00	\$4,220.00	\$780.00	\$780.00	\$0.00
PROGRAMAS DE INCLUSIÓN PARA LC		\$0.00	\$10,000.00	\$10,000.00	\$1,610.52	\$8,389.48	\$1,610.52	\$0.00	\$8,389.48	\$1,610.52	\$1,610.52	\$0.00
A2802 GASTOS OPERATIVOS												
1000	SERVICIOS PERSONALES	\$0.00	\$309,832.72	\$309,832.72	\$58,996.32	\$250,836.40	\$58,996.32	\$0.00	\$250,836.40	\$58,996.32	\$58,996.32	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$309,832.72	\$309,832.72	\$58,996.32	\$250,836.40	\$58,996.32	\$0.00	\$250,836.40	\$58,996.32	\$58,996.32	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$309,832.72	\$309,832.72	\$58,996.32	\$250,836.40	\$58,996.32	\$0.00	\$250,836.40	\$58,996.32	\$58,996.32	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$309,832.72	\$309,832.72	\$58,996.32	\$250,836.40	\$58,996.32	\$0.00	\$250,836.40	\$58,996.32	\$58,996.32	\$0.00
GASTOS OPERATIVOS		\$0.00	\$309,832.72	\$309,832.72	\$58,996.32	\$250,836.40	\$58,996.32	\$0.00	\$250,836.40	\$58,996.32	\$58,996.32	\$0.00
A2903 GASTOS OPERATIVOS												
1000	SERVICIOS PERSONALES	\$0.00	\$99,357.95	\$99,357.95	\$26,147.70	\$73,210.25	\$26,147.70	\$0.00	\$73,210.25	\$26,147.70	\$26,147.70	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$99,357.95	\$99,357.95	\$26,147.70	\$73,210.25	\$26,147.70	\$0.00	\$73,210.25	\$26,147.70	\$26,147.70	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$99,357.95	\$99,357.95	\$26,147.70	\$73,210.25	\$26,147.70	\$0.00	\$73,210.25	\$26,147.70	\$26,147.70	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$99,357.95	\$99,357.95	\$26,147.70	\$73,210.25	\$26,147.70	\$0.00	\$73,210.25	\$26,147.70	\$26,147.70	\$0.00
GASTOS OPERATIVOS		\$0.00	\$99,357.95	\$99,357.95	\$26,147.70	\$73,210.25	\$26,147.70	\$0.00	\$73,210.25	\$26,147.70	\$26,147.70	\$0.00
A3001 PROGRAMA DE DISEÑO, CALEDARIZACION Y EJECUCION DE LAS ACTIVIDADES MUNICIPALES DE												
PANTEON RECOLECCION RACHEO Y ALUMBRADO REALIZADO												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$584,407.51	\$584,407.51	\$201,224.81	\$383,182.70	\$201,224.81	\$0.00	\$383,182.70	\$201,224.81	\$205,731.81	-\$4,507.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$5,000.00	\$5,000.00	\$2,253.50	\$2,746.50	\$2,253.50	\$0.00	\$2,746.50	\$2,253.50	\$6,760.50	-\$4,507.00
2210	Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$2,253.50	\$2,746.50	\$2,253.50	\$0.00	\$2,746.50	\$2,253.50	\$6,760.50	-\$4,507.00
2211	Productos alimenticios para personas	\$0.00	\$5,000.00	\$5,000.00	\$2,253.50	\$2,746.50	\$2,253.50	\$0.00	\$2,746.50	\$2,253.50	\$6,760.50	-\$4,507.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$10,207.50	\$10,207.50	\$10,207.50	\$0.00	\$10,207.50	\$0.00	\$0.00	\$10,207.50	\$10,207.50	\$0.00
2460	Material eléctrico y electrónico	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2461	Material eléctrico y electrónico	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$1,500.00	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$8,707.50	\$8,707.50	\$8,707.50	\$0.00	\$8,707.50	\$0.00	\$0.00	\$8,707.50	\$8,707.50	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$8,707.50	\$8,707.50	\$8,707.50	\$0.00	\$8,707.50	\$0.00	\$0.00	\$8,707.50	\$8,707.50	\$0.00



**MUNICIPIO DE TANCANHUITZ
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Usr: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$511,000.00	\$511,000.00	\$148,600.00	\$362,400.00	\$148,600.00	\$0.00	\$362,400.00	\$148,600.00	\$148,600.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$511,000.00	\$511,000.00	\$148,600.00	\$362,400.00	\$148,600.00	\$0.00	\$362,400.00	\$148,600.00	\$148,600.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$511,000.00	\$511,000.00	\$148,600.00	\$362,400.00	\$148,600.00	\$0.00	\$362,400.00	\$148,600.00	\$148,600.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$58,200.01	\$58,200.01	\$40,163.81	\$18,036.20	\$40,163.81	\$0.00	\$18,036.20	\$40,163.81	\$40,163.81	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$58,200.01	\$58,200.01	\$40,163.81	\$18,036.20	\$40,163.81	\$0.00	\$18,036.20	\$40,163.81	\$40,163.81	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$58,200.01	\$58,200.01	\$40,163.81	\$18,036.20	\$40,163.81	\$0.00	\$18,036.20	\$40,163.81	\$40,163.81	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$15,938.40	\$15,938.40	\$15,938.40	\$0.00	\$15,938.40	\$0.00	\$0.00	\$15,938.40	\$15,938.40	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$0.00	\$15,938.40	\$15,938.40	\$15,938.40	\$0.00	\$15,938.40	\$0.00	\$0.00	\$15,938.40	\$15,938.40	\$0.00
3550	Reparación y mantenimiento de equipo de transporte	\$0.00	\$15,938.40	\$15,938.40	\$15,938.40	\$0.00	\$15,938.40	\$0.00	\$0.00	\$15,938.40	\$15,938.40	\$0.00
3551	Reparación y mantenimiento de equipo de transporte	\$0.00	\$15,938.40	\$15,938.40	\$15,938.40	\$0.00	\$15,938.40	\$0.00	\$0.00	\$15,938.40	\$15,938.40	\$0.00
PROGRAMA DE DISEÑO, CALEDARIZA		\$0.00	\$600,345.91	\$600,345.91	\$217,163.21	\$383,182.70	\$217,163.21	\$0.00	\$383,182.70	\$217,163.21	\$221,670.21	-\$4,507.00
A3002 REHABILITACION Y MANTENIMIENTO AL SISTEMA DE BOMBEO PRINCIPAL, A LAS REDES DE AGUA Y DRENAJE REALIZADO												
2000	MATERIALES Y SUMINISTRO	\$0.00	\$369,488.02	\$369,488.02	\$76,888.02	\$292,600.00	\$76,888.02	\$0.00	\$292,600.00	\$76,888.02	\$76,888.02	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$0.00	\$8,488.02	\$8,488.02	\$8,488.02	\$0.00	\$8,488.02	\$0.00	\$0.00	\$8,488.02	\$8,488.02	\$0.00
2490	Otros materiales y artículos de construcción y reparación	\$0.00	\$8,488.02	\$8,488.02	\$8,488.02	\$0.00	\$8,488.02	\$0.00	\$0.00	\$8,488.02	\$8,488.02	\$0.00
2491	Otros materiales y artículos de construcción y reparación	\$0.00	\$8,488.02	\$8,488.02	\$8,488.02	\$0.00	\$8,488.02	\$0.00	\$0.00	\$8,488.02	\$8,488.02	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$311,000.00	\$311,000.00	\$56,400.00	\$254,600.00	\$56,400.00	\$0.00	\$254,600.00	\$56,400.00	\$56,400.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$311,000.00	\$311,000.00	\$56,400.00	\$254,600.00	\$56,400.00	\$0.00	\$254,600.00	\$56,400.00	\$56,400.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$311,000.00	\$311,000.00	\$56,400.00	\$254,600.00	\$56,400.00	\$0.00	\$254,600.00	\$56,400.00	\$56,400.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$50,000.00	\$50,000.00	\$12,000.00	\$38,000.00	\$12,000.00	\$0.00	\$38,000.00	\$12,000.00	\$12,000.00	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$50,000.00	\$50,000.00	\$12,000.00	\$38,000.00	\$12,000.00	\$0.00	\$38,000.00	\$12,000.00	\$12,000.00	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$50,000.00	\$50,000.00	\$12,000.00	\$38,000.00	\$12,000.00	\$0.00	\$38,000.00	\$12,000.00	\$12,000.00	\$0.00
REHABILITACION Y MANTENIMIENTO		\$0.00	\$369,488.02	\$369,488.02	\$76,888.02	\$292,600.00	\$76,888.02	\$0.00	\$292,600.00	\$76,888.02	\$76,888.02	\$0.00
A3003 GASTOS OPERATIVOS												
1000	SERVICIOS PERSONALES	\$0.00	\$1,083,228.99	\$1,083,228.99	\$1,055,755.36	\$27,473.63	\$1,055,755.36	\$0.00	\$27,473.63	\$1,055,755.36	\$1,055,755.36	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$1,083,228.99	\$1,083,228.99	\$1,055,755.36	\$27,473.63	\$1,055,755.36	\$0.00	\$27,473.63	\$1,055,755.36	\$1,055,755.36	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$1,083,228.99	\$1,083,228.99	\$1,055,755.36	\$27,473.63	\$1,055,755.36	\$0.00	\$27,473.63	\$1,055,755.36	\$1,055,755.36	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$1,083,228.99	\$1,083,228.99	\$1,055,755.36	\$27,473.63	\$1,055,755.36	\$0.00	\$27,473.63	\$1,055,755.36	\$1,055,755.36	\$0.00
GASTOS OPERATIVOS		\$0.00	\$1,083,228.99	\$1,083,228.99	\$1,055,755.36	\$27,473.63	\$1,055,755.36	\$0.00	\$27,473.63	\$1,055,755.36	\$1,055,755.36	\$0.00



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Usr: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A3101 ACCIONES DE MEJORAMIENTO EN LAS CAPTURAS DE DATOS REALIZADAS											
3000 SERVICIOS GENERALES	\$0.00	\$40,000.00	\$40,000.00	\$16,522.00	\$23,478.00	\$16,522.00	\$0.00	\$23,478.00	\$16,522.00	\$16,522.00	\$0.00
3700 Servicios de traslados y viáticos	\$0.00	\$40,000.00	\$40,000.00	\$16,522.00	\$23,478.00	\$16,522.00	\$0.00	\$23,478.00	\$16,522.00	\$16,522.00	\$0.00
3720 Pasajes terrestres	\$0.00	\$16,265.00	\$16,265.00	\$5,453.61	\$10,811.39	\$5,453.61	\$0.00	\$10,811.39	\$5,453.61	\$5,453.61	\$0.00
3721 Pasajes terrestres	\$0.00	\$16,265.00	\$16,265.00	\$5,453.61	\$10,811.39	\$5,453.61	\$0.00	\$10,811.39	\$5,453.61	\$5,453.61	\$0.00
3750 Viáticos en el país	\$0.00	\$23,735.00	\$23,735.00	\$11,068.39	\$12,666.61	\$11,068.39	\$0.00	\$12,666.61	\$11,068.39	\$11,068.39	\$0.00
3751 Viáticos en el país	\$0.00	\$23,735.00	\$23,735.00	\$11,068.39	\$12,666.61	\$11,068.39	\$0.00	\$12,666.61	\$11,068.39	\$11,068.39	\$0.00
ACCIONES DE MEJORAMIENTO EN LA	\$0.00	\$40,000.00	\$40,000.00	\$16,522.00	\$23,478.00	\$16,522.00	\$0.00	\$23,478.00	\$16,522.00	\$16,522.00	\$0.00
A3102 GASTOS OPERATIVOS											
1000 SERVICIOS PERSONALES	\$0.00	\$385,110.40	\$385,110.40	\$73,091.00	\$312,019.40	\$73,091.00	\$0.00	\$312,019.40	\$73,091.00	\$73,091.00	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$385,110.40	\$385,110.40	\$73,091.00	\$312,019.40	\$73,091.00	\$0.00	\$312,019.40	\$73,091.00	\$73,091.00	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$385,110.40	\$385,110.40	\$73,091.00	\$312,019.40	\$73,091.00	\$0.00	\$312,019.40	\$73,091.00	\$73,091.00	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$385,110.40	\$385,110.40	\$73,091.00	\$312,019.40	\$73,091.00	\$0.00	\$312,019.40	\$73,091.00	\$73,091.00	\$0.00
GASTOS OPERATIVOS	\$0.00	\$385,110.40	\$385,110.40	\$73,091.00	\$312,019.40	\$73,091.00	\$0.00	\$312,019.40	\$73,091.00	\$73,091.00	\$0.00
A3202 GASTOS OPERATIVOS											
1000 SERVICIOS PERSONALES	\$0.00	\$106,940.25	\$106,940.25	\$52,685.75	\$54,254.50	\$52,685.75	\$0.00	\$54,254.50	\$52,685.75	\$52,685.75	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$106,940.25	\$106,940.25	\$52,685.75	\$54,254.50	\$52,685.75	\$0.00	\$54,254.50	\$52,685.75	\$52,685.75	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$106,940.25	\$106,940.25	\$52,685.75	\$54,254.50	\$52,685.75	\$0.00	\$54,254.50	\$52,685.75	\$52,685.75	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$106,940.25	\$106,940.25	\$52,685.75	\$54,254.50	\$52,685.75	\$0.00	\$54,254.50	\$52,685.75	\$52,685.75	\$0.00
GASTOS OPERATIVOS	\$0.00	\$106,940.25	\$106,940.25	\$52,685.75	\$54,254.50	\$52,685.75	\$0.00	\$54,254.50	\$52,685.75	\$52,685.75	\$0.00
A3303 GASTOS OPERATIVOS											
1000 SERVICIOS PERSONALES	\$0.00	\$108,363.62	\$108,363.62	\$80,446.69	\$27,916.93	\$80,446.69	\$0.00	\$27,916.93	\$80,446.69	\$80,446.69	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$108,363.62	\$108,363.62	\$80,446.69	\$27,916.93	\$80,446.69	\$0.00	\$27,916.93	\$80,446.69	\$80,446.69	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$108,363.62	\$108,363.62	\$80,446.69	\$27,916.93	\$80,446.69	\$0.00	\$27,916.93	\$80,446.69	\$80,446.69	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$108,363.62	\$108,363.62	\$80,446.69	\$27,916.93	\$80,446.69	\$0.00	\$27,916.93	\$80,446.69	\$80,446.69	\$0.00
GASTOS OPERATIVOS	\$0.00	\$108,363.62	\$108,363.62	\$80,446.69	\$27,916.93	\$80,446.69	\$0.00	\$27,916.93	\$80,446.69	\$80,446.69	\$0.00



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Usr: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
A3402 SEÑALITICA INFORMATIVA INSTALADA											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$20,000.00	\$20,000.00	\$3,192.00	\$16,808.00	\$3,192.00	\$0.00	\$16,808.00	\$3,192.00	\$3,192.00	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$5,000.00	\$5,000.00	\$1,392.00	\$3,608.00	\$1,392.00	\$0.00	\$3,608.00	\$1,392.00	\$1,392.00	\$0.00
2530 Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$1,392.00	\$3,608.00	\$1,392.00	\$0.00	\$3,608.00	\$1,392.00	\$1,392.00	\$0.00
2531 Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$1,392.00	\$3,608.00	\$1,392.00	\$0.00	\$3,608.00	\$1,392.00	\$1,392.00	\$0.00
2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$15,000.00	\$15,000.00	\$1,800.00	\$13,200.00	\$1,800.00	\$0.00	\$13,200.00	\$1,800.00	\$1,800.00	\$0.00
2610 Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$1,800.00	\$13,200.00	\$1,800.00	\$0.00	\$13,200.00	\$1,800.00	\$1,800.00	\$0.00
2611 Combustibles, lubricantes y aditivos	\$0.00	\$15,000.00	\$15,000.00	\$1,800.00	\$13,200.00	\$1,800.00	\$0.00	\$13,200.00	\$1,800.00	\$1,800.00	\$0.00
SEÑALITICA INFORMATIVA INSTALADA,	\$0.00	\$20,000.00	\$20,000.00	\$3,192.00	\$16,808.00	\$3,192.00	\$0.00	\$16,808.00	\$3,192.00	\$3,192.00	\$0.00
A3403 GASTOS OPERATIVOS											
1000 SERVICIOS PERSONALES	\$0.00	\$511,489.57	\$511,489.57	\$68,937.42	\$442,552.15	\$68,937.42	\$0.00	\$442,552.15	\$68,937.42	\$68,937.42	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$511,489.57	\$511,489.57	\$68,937.42	\$442,552.15	\$68,937.42	\$0.00	\$442,552.15	\$68,937.42	\$68,937.42	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$511,489.57	\$511,489.57	\$68,937.42	\$442,552.15	\$68,937.42	\$0.00	\$442,552.15	\$68,937.42	\$68,937.42	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$511,489.57	\$511,489.57	\$68,937.42	\$442,552.15	\$68,937.42	\$0.00	\$442,552.15	\$68,937.42	\$68,937.42	\$0.00
GASTOS OPERATIVOS	\$0.00	\$511,489.57	\$511,489.57	\$68,937.42	\$442,552.15	\$68,937.42	\$0.00	\$442,552.15	\$68,937.42	\$68,937.42	\$0.00
A3502 GASTOS OPERATIVOS											
1000 SERVICIOS PERSONALES	\$0.00	\$98,426.75	\$98,426.75	\$20,560.50	\$77,866.25	\$20,560.50	\$0.00	\$77,866.25	\$20,560.50	\$20,560.50	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$98,426.75	\$98,426.75	\$20,560.50	\$77,866.25	\$20,560.50	\$0.00	\$77,866.25	\$20,560.50	\$20,560.50	\$0.00
1130 Sueldos base al personal permanente	\$0.00	\$98,426.75	\$98,426.75	\$20,560.50	\$77,866.25	\$20,560.50	\$0.00	\$77,866.25	\$20,560.50	\$20,560.50	\$0.00
1131 Sueldos base al personal permanente	\$0.00	\$98,426.75	\$98,426.75	\$20,560.50	\$77,866.25	\$20,560.50	\$0.00	\$77,866.25	\$20,560.50	\$20,560.50	\$0.00
GASTOS OPERATIVOS	\$0.00	\$98,426.75	\$98,426.75	\$20,560.50	\$77,866.25	\$20,560.50	\$0.00	\$77,866.25	\$20,560.50	\$20,560.50	\$0.00
A3601 PROGRAMA MUNICIPAL DE PREVENCION DEL DELITO REALIZADO											
2000 MATERIALES Y SUMINISTRO	\$0.00	\$712,600.00	\$712,600.00	\$193,831.71	\$518,768.29	\$193,831.71	\$0.00	\$518,768.29	\$193,831.71	\$193,831.71	\$0.00
2200 ALIMENTOS Y UTENSILIOS	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
2210 Productos alimenticios para personas	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
2211 Productos alimenticios para personas	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$6,000.00	\$0.00
2500 Productos químicos, farmacéuticos y de laboratorios	\$0.00	\$5,000.00	\$5,000.00	\$1,300.91	\$3,699.09	\$1,300.91	\$0.00	\$3,699.09	\$1,300.91	\$1,300.91	\$0.00



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Usr: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2530	Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$1,300.91	\$3,699.09	\$1,300.91	\$0.00	\$3,699.09	\$1,300.91	\$1,300.91	\$0.00
2531	Medicinas y productos farmacéuticos	\$0.00	\$5,000.00	\$5,000.00	\$1,300.91	\$3,699.09	\$1,300.91	\$0.00	\$3,699.09	\$1,300.91	\$1,300.91	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$651,600.00	\$651,600.00	\$185,800.00	\$465,800.00	\$185,800.00	\$0.00	\$465,800.00	\$185,800.00	\$185,800.00	\$0.00
2610	Combustibles, lubricantes y aditivos	\$0.00	\$651,600.00	\$651,600.00	\$185,800.00	\$465,800.00	\$185,800.00	\$0.00	\$465,800.00	\$185,800.00	\$185,800.00	\$0.00
2611	Combustibles, lubricantes y aditivos	\$0.00	\$651,600.00	\$651,600.00	\$185,800.00	\$465,800.00	\$185,800.00	\$0.00	\$465,800.00	\$185,800.00	\$185,800.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$0.00	\$50,000.00	\$50,000.00	\$730.80	\$49,269.20	\$730.80	\$0.00	\$49,269.20	\$730.80	\$730.80	\$0.00
2960	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$50,000.00	\$50,000.00	\$730.80	\$49,269.20	\$730.80	\$0.00	\$49,269.20	\$730.80	\$730.80	\$0.00
2961	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$50,000.00	\$50,000.00	\$730.80	\$49,269.20	\$730.80	\$0.00	\$49,269.20	\$730.80	\$730.80	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$65,856.54	\$65,856.54	\$62,766.54	\$3,090.00	\$62,766.54	\$0.00	\$3,090.00	\$62,766.54	\$64,586.54	-\$1,820.00
3100	SERVICIOS BÁSICOS	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
3160	Servicios de telecomunicaciones y satélites	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
3161	Servicios de telecomunicaciones y satélites	\$0.00	\$4,350.00	\$4,350.00	\$4,350.00	\$0.00	\$4,350.00	\$0.00	\$0.00	\$4,350.00	\$4,350.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICO	\$0.00	\$32,210.00	\$32,210.00	\$29,120.00	\$3,090.00	\$29,120.00	\$0.00	\$3,090.00	\$29,120.00	\$30,940.00	-\$1,820.00
3390	Servicios profesionales, científicos y técnicoicos integrales	\$0.00	\$32,210.00	\$32,210.00	\$29,120.00	\$3,090.00	\$29,120.00	\$0.00	\$3,090.00	\$29,120.00	\$30,940.00	-\$1,820.00
3391	Servicios profesionales, científicos y técnicos integrales	\$0.00	\$32,210.00	\$32,210.00	\$29,120.00	\$3,090.00	\$29,120.00	\$0.00	\$3,090.00	\$29,120.00	\$30,940.00	-\$1,820.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENI	\$0.00	\$12,586.00	\$12,586.00	\$12,586.00	\$0.00	\$12,586.00	\$0.00	\$0.00	\$12,586.00	\$12,586.00	\$0.00
3570	Instalación, reparación y mantenimiento de maquinaria y	\$0.00	\$12,586.00	\$12,586.00	\$12,586.00	\$0.00	\$12,586.00	\$0.00	\$0.00	\$12,586.00	\$12,586.00	\$0.00
3571	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$12,586.00	\$12,586.00	\$12,586.00	\$0.00	\$12,586.00	\$0.00	\$0.00	\$12,586.00	\$12,586.00	\$0.00
3700	Servicios de traslados y viáticos	\$0.00	\$16,710.54	\$16,710.54	\$16,710.54	\$0.00	\$16,710.54	\$0.00	\$0.00	\$16,710.54	\$16,710.54	\$0.00
3750	Viáticos en el país	\$0.00	\$16,710.54	\$16,710.54	\$16,710.54	\$0.00	\$16,710.54	\$0.00	\$0.00	\$16,710.54	\$16,710.54	\$0.00
3751	Viáticos en el país	\$0.00	\$16,710.54	\$16,710.54	\$16,710.54	\$0.00	\$16,710.54	\$0.00	\$0.00	\$16,710.54	\$16,710.54	\$0.00
PROGRAMA MUNICIPAL DE PREVENC		\$0.00	\$778,456.54	\$778,456.54	\$256,598.25	\$521,858.29	\$256,598.25	\$0.00	\$521,858.29	\$256,598.25	\$258,418.25	-\$1,820.00
F1001	ADEFAS											
9000	DEUDA PÚBLICA	\$2,100,000.00	\$0.00	\$2,100,000.00	\$116,696.00	\$1,983,304.00	\$116,696.00	\$0.00	\$1,983,304.00	\$116,696.00	\$116,696.00	\$0.00
9900	ADEUDOS DE EJERCICIOS FISCALES ANTERIORES (A	\$2,100,000.00	\$0.00	\$2,100,000.00	\$116,696.00	\$1,983,304.00	\$116,696.00	\$0.00	\$1,983,304.00	\$116,696.00	\$116,696.00	\$0.00
9910	ADEFAS	\$2,100,000.00	\$0.00	\$2,100,000.00	\$116,696.00	\$1,983,304.00	\$116,696.00	\$0.00	\$1,983,304.00	\$116,696.00	\$116,696.00	\$0.00
9911	ADEFAS	\$2,100,000.00	\$0.00	\$2,100,000.00	\$116,696.00	\$1,983,304.00	\$116,696.00	\$0.00	\$1,983,304.00	\$116,696.00	\$116,696.00	\$0.00
ADEFAS		\$2,100,000.00	\$0.00	\$2,100,000.00	\$116,696.00	\$1,983,304.00	\$116,696.00	\$0.00	\$1,983,304.00	\$116,696.00	\$116,696.00	\$0.00
O5001	PROYECTOS A EJECUTAR											



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Usr: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1000	SERVICIOS PERSONALES	\$5,000,000.00	-\$2,478,420.93	\$2,521,579.07	\$0.00	\$2,521,579.07	\$0.00	\$0.00	\$2,521,579.07	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$4,500,000.00	-\$2,478,420.93	\$2,021,579.07	\$0.00	\$2,021,579.07	\$0.00	\$0.00	\$2,021,579.07	\$0.00	\$0.00	\$0.00
1130	Sueldos base al personal permanente	\$4,500,000.00	-\$2,478,420.93	\$2,021,579.07	\$0.00	\$2,021,579.07	\$0.00	\$0.00	\$2,021,579.07	\$0.00	\$0.00	\$0.00
1131	Sueldos base al personal permanente	\$4,500,000.00	-\$2,478,420.93	\$2,021,579.07	\$0.00	\$2,021,579.07	\$0.00	\$0.00	\$2,021,579.07	\$0.00	\$0.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1320	Primas de vacaciones, dominical y gratificación de fin de :	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
1323	Gratificación de fin de año	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$500,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
3100	SERVICIOS BÁSICOS	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
3110	Energía eléctrica	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
3111	Energía eléctrica	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$3,000,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
4400	AYUDAS SOCIALES	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
4410	Ayudas sociales a personas	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
4411	Ayudas sociales a personas	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$4,000,000.00	\$0.00	\$0.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$55,070,627.00	\$0.00	\$55,070,627.00	\$0.00	\$55,070,627.00	\$0.00	\$0.00	\$55,070,627.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$51,404,697.00	\$0.00	\$51,404,697.00	\$0.00	\$51,404,697.00	\$0.00	\$0.00	\$51,404,697.00	\$0.00	\$0.00	\$0.00
6110	Edificación habitacional	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
6111	Edificación habitacional	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$2,500,000.00	\$0.00	\$0.00	\$0.00
6120	Edificación no habitacional	\$11,604,697.00	\$0.00	\$11,604,697.00	\$0.00	\$11,604,697.00	\$0.00	\$0.00	\$11,604,697.00	\$0.00	\$0.00	\$0.00
6123	CONSTRUCCIÓN Y/O REHABILITACIÓN DE HOSPITAL	\$5,600,000.00	\$0.00	\$5,600,000.00	\$0.00	\$5,600,000.00	\$0.00	\$0.00	\$5,600,000.00	\$0.00	\$0.00	\$0.00
6124	CONSTRUCCIÓN Y/O REHABILITACIÓN DE ESPACIOS	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$4,500,000.00	\$0.00	\$0.00	\$0.00
6125	CONSTRUCCIÓN Y/O REHABILITACIÓN DE INFRAESTR	\$1,504,697.00	\$0.00	\$1,504,697.00	\$0.00	\$1,504,697.00	\$0.00	\$0.00	\$1,504,697.00	\$0.00	\$0.00	\$0.00
6130	Construcción de obras para el abastecimiento de agua, p	\$17,600,000.00	\$0.00	\$17,600,000.00	\$0.00	\$17,600,000.00	\$0.00	\$0.00	\$17,600,000.00	\$0.00	\$0.00	\$0.00
6131	Construcción de obras para el abastecimiento de agua, p	\$17,600,000.00	\$0.00	\$17,600,000.00	\$0.00	\$17,600,000.00	\$0.00	\$0.00	\$17,600,000.00	\$0.00	\$0.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$8,500,000.00	\$0.00	\$8,500,000.00	\$0.00	\$8,500,000.00	\$0.00	\$0.00	\$8,500,000.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$8,500,000.00	\$0.00	\$8,500,000.00	\$0.00	\$8,500,000.00	\$0.00	\$0.00	\$8,500,000.00	\$0.00	\$0.00	\$0.00
6150	Construccion de vías de comunicación	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00
6151	CONSTRUCCIÓN DE VÍAS DE COMUNICACIÓN	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$7,500,000.00	\$0.00	\$0.00	\$0.00
6160	Otras construcciones de ingeniería civil u obra pesada	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00
6161	OTRAS CONSTRUCCIONES DE INGENIERÍA CIVIL U C	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$3,500,000.00	\$0.00	\$0.00	\$0.00



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Usr: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
6190	Trabajos de acabados en edificaciones y otros trabajos e	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6191	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$3,665,930.00	\$0.00	\$3,665,930.00	\$0.00	\$3,665,930.00	\$0.00	\$0.00	\$3,665,930.00	\$0.00	\$0.00	\$0.00
6210	Edificación habitacional	\$3,665,930.00	\$0.00	\$3,665,930.00	\$0.00	\$3,665,930.00	\$0.00	\$0.00	\$3,665,930.00	\$0.00	\$0.00	\$0.00
6211	EDIFICACIÓN HABITACIONAL	\$3,665,930.00	\$0.00	\$3,665,930.00	\$0.00	\$3,665,930.00	\$0.00	\$0.00	\$3,665,930.00	\$0.00	\$0.00	\$0.00
PROYECTOS A EJECUTAR		\$67,070,627.00	-\$2,478,420.93	\$64,592,206.07	\$0.00	\$64,592,206.07	\$0.00	\$0.00	\$64,592,206.07	\$0.00	\$0.00	\$0.00
O5101 NOMINA DE SEGURIDAD PUBLICA Y TRANSITO MUNICIPAL DEL MUNICIPIO DE TANCANHUITZ, S.L.P.												
1000	SERVICIOS PERSONALES	\$0.00	\$3,574,606.20	\$3,574,606.20	\$3,574,606.20	\$0.00	\$1,178,424.62	\$2,396,181.58	\$2,396,181.58	\$1,178,424.62	\$1,178,424.62	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PEI	\$0.00	\$3,574,606.20	\$3,574,606.20	\$3,574,606.20	\$0.00	\$1,178,424.62	\$2,396,181.58	\$2,396,181.58	\$1,178,424.62	\$1,178,424.62	\$0.00
1130	Sueldos base al personal permanente	\$0.00	\$3,574,606.20	\$3,574,606.20	\$3,574,606.20	\$0.00	\$1,178,424.62	\$2,396,181.58	\$2,396,181.58	\$1,178,424.62	\$1,178,424.62	\$0.00
1131	Sueldos base al personal permanente	\$0.00	\$3,574,606.20	\$3,574,606.20	\$3,574,606.20	\$0.00	\$1,178,424.62	\$2,396,181.58	\$2,396,181.58	\$1,178,424.62	\$1,178,424.62	\$0.00
NOMINA DE SEGURIDAD PUBLICA Y T		\$0.00	\$3,574,606.20	\$3,574,606.20	\$3,574,606.20	\$0.00	\$1,178,424.62	\$2,396,181.58	\$2,396,181.58	\$1,178,424.62	\$1,178,424.62	\$0.00
O5201 ORDENACION DE DESECHOS SOLIDOS EN RELLENO SANITARIO DEL MUNICIPIO DE TANCANHUITZ												
3000	SERVICIOS GENERALES	\$0.00	\$915,000.00	\$915,000.00	\$915,000.00	\$0.00	\$915,000.00	\$0.00	\$0.00	\$915,000.00	\$915,000.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$915,000.00	\$915,000.00	\$915,000.00	\$0.00	\$915,000.00	\$0.00	\$0.00	\$915,000.00	\$915,000.00	\$0.00
3250	Arrendamiento de equipo de transporte	\$0.00	\$390,000.00	\$390,000.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$390,000.00	\$390,000.00	\$0.00
3251	Arrendamiento de equipo de transporte	\$0.00	\$390,000.00	\$390,000.00	\$390,000.00	\$0.00	\$390,000.00	\$0.00	\$0.00	\$390,000.00	\$390,000.00	\$0.00
3260	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$525,000.00	\$525,000.00	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00
3261	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$525,000.00	\$525,000.00	\$525,000.00	\$0.00	\$525,000.00	\$0.00	\$0.00	\$525,000.00	\$525,000.00	\$0.00
6000	INVERSIÓN PÚBLICA	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
6140	División de terrenos y construcción de obras de urbanizac	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$400,000.00	\$400,000.00	\$0.00
ORDENACION DE DESECHOS SOLIDC		\$0.00	\$1,315,000.00	\$1,315,000.00	\$1,315,000.00	\$0.00	\$1,315,000.00	\$0.00	\$0.00	\$1,315,000.00	\$1,315,000.00	\$0.00
O5401 PROGRAMA DE DESPENSAS A GRUPOS VULNERABLES EN EL MUNICIPIO DE TANCANHUITZ, S.L.P.												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO!	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
4410	Ayudas sociales a personas	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Usr: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / Reducciones	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
4411	Ayudas sociales a personas	\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
PROGRAMA DE DESPENSAS A GRUPO		\$0.00	\$700,000.00	\$700,000.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$700,000.00	\$0.00
O5601 BOMBEO DEL SISTEMA SAN JUANITO PARA EL ABASTECIMIENTO DE AGUA POTABLE EN EL MUNICIPIO DE TANCANHUITZ S.L.P.												
3000	SERVICIOS GENERALES	\$0.00	\$347,547.00	\$347,547.00	\$347,547.00	\$0.00	\$347,547.00	\$0.00	\$0.00	\$347,547.00	\$347,547.00	\$0.00
3100	SERVICIOS BÁSICOS	\$0.00	\$347,547.00	\$347,547.00	\$347,547.00	\$0.00	\$347,547.00	\$0.00	\$0.00	\$347,547.00	\$347,547.00	\$0.00
3110	Energía eléctrica	\$0.00	\$347,547.00	\$347,547.00	\$347,547.00	\$0.00	\$347,547.00	\$0.00	\$0.00	\$347,547.00	\$347,547.00	\$0.00
3111	Energía eléctrica	\$0.00	\$347,547.00	\$347,547.00	\$347,547.00	\$0.00	\$347,547.00	\$0.00	\$0.00	\$347,547.00	\$347,547.00	\$0.00
BOMBEO DEL SISTEMA SAN JUANITO		\$0.00	\$347,547.00	\$347,547.00	\$347,547.00	\$0.00	\$347,547.00	\$0.00	\$0.00	\$347,547.00	\$347,547.00	\$0.00
P1001 PENSIONES												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$118,785.05	\$118,785.05	\$52,710.30	\$66,074.75	\$52,710.30	\$0.00	\$66,074.75	\$52,710.30	\$52,710.30	\$0.00
4500	PENSIONES Y JUBILACIONES	\$0.00	\$118,785.05	\$118,785.05	\$52,710.30	\$66,074.75	\$52,710.30	\$0.00	\$66,074.75	\$52,710.30	\$52,710.30	\$0.00
4510	Pensiones	\$0.00	\$118,785.05	\$118,785.05	\$52,710.30	\$66,074.75	\$52,710.30	\$0.00	\$66,074.75	\$52,710.30	\$52,710.30	\$0.00
4511	PENSIONES	\$0.00	\$118,785.05	\$118,785.05	\$52,710.30	\$66,074.75	\$52,710.30	\$0.00	\$66,074.75	\$52,710.30	\$52,710.30	\$0.00
PENSIONES		\$0.00	\$118,785.05	\$118,785.05	\$52,710.30	\$66,074.75	\$52,710.30	\$0.00	\$66,074.75	\$52,710.30	\$52,710.30	\$0.00
S1001 SALUD A LA PERSONA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$558,500.00	\$558,500.00	\$310,016.59	\$248,483.41	\$310,016.59	\$0.00	\$248,483.41	\$310,016.59	\$322,538.03	-\$12,521.44
4400	AYUDAS SOCIALES	\$0.00	\$558,500.00	\$558,500.00	\$310,016.59	\$248,483.41	\$310,016.59	\$0.00	\$248,483.41	\$310,016.59	\$322,538.03	-\$12,521.44
4410	Ayudas sociales a personas	\$0.00	\$558,500.00	\$558,500.00	\$310,016.59	\$248,483.41	\$310,016.59	\$0.00	\$248,483.41	\$310,016.59	\$322,538.03	-\$12,521.44
4411	Ayudas sociales a personas	\$0.00	\$558,500.00	\$558,500.00	\$310,016.59	\$248,483.41	\$310,016.59	\$0.00	\$248,483.41	\$310,016.59	\$322,538.03	-\$12,521.44
SALUD A LA PERSONA		\$0.00	\$558,500.00	\$558,500.00	\$310,016.59	\$248,483.41	\$310,016.59	\$0.00	\$248,483.41	\$310,016.59	\$322,538.03	-\$12,521.44
S1004 AYUDA EN EDUCACION MEDIA SUPERIOR												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$15,000.00	\$15,000.00	\$3,500.00	\$11,500.00	\$3,500.00	\$0.00	\$11,500.00	\$3,500.00	\$3,500.00	\$0.00
4400	AYUDAS SOCIALES	\$0.00	\$15,000.00	\$15,000.00	\$3,500.00	\$11,500.00	\$3,500.00	\$0.00	\$11,500.00	\$3,500.00	\$3,500.00	\$0.00
4420	Becas y otras ayudas para programas de capacitación	\$0.00	\$15,000.00	\$15,000.00	\$3,500.00	\$11,500.00	\$3,500.00	\$0.00	\$11,500.00	\$3,500.00	\$3,500.00	\$0.00
4421	Becas y otras ayudas para programas de capacitación	\$0.00	\$15,000.00	\$15,000.00	\$3,500.00	\$11,500.00	\$3,500.00	\$0.00	\$11,500.00	\$3,500.00	\$3,500.00	\$0.00
AYUDA EN EDUCACION MEDIA SUPERIOR		\$0.00	\$15,000.00	\$15,000.00	\$3,500.00	\$11,500.00	\$3,500.00	\$0.00	\$11,500.00	\$3,500.00	\$3,500.00	\$0.00



**MUNICIPIO DE TANCANHUITZ
ESTADO DE SAN LUÍS POTOSÍ**

Estado del Ejercicio del Presupuesto por Proyecto / Proceso Al 31/mar./2021

Fecha y hora de Impresión | 22/abr./2021
03:54 p. m.

Usr: JAVIER
Rep: rptEstadoPresupuestoEgresos_PY

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
S1005 AYUDA EN EDUCACION SUPERIOR											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$103,960.00	\$103,960.00	\$21,077.50	\$82,882.50	\$21,077.50	\$0.00	\$82,882.50	\$21,077.50	\$21,077.50	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$103,960.00	\$103,960.00	\$21,077.50	\$82,882.50	\$21,077.50	\$0.00	\$82,882.50	\$21,077.50	\$21,077.50	\$0.00
4410 Ayudas sociales a personas	\$0.00	\$53,960.00	\$53,960.00	\$12,460.00	\$41,500.00	\$12,460.00	\$0.00	\$41,500.00	\$12,460.00	\$12,460.00	\$0.00
4411 Ayudas sociales a personas	\$0.00	\$53,960.00	\$53,960.00	\$12,460.00	\$41,500.00	\$12,460.00	\$0.00	\$41,500.00	\$12,460.00	\$12,460.00	\$0.00
4420 Becas y otras ayudas para programas de capacitación	\$0.00	\$50,000.00	\$50,000.00	\$8,617.50	\$41,382.50	\$8,617.50	\$0.00	\$41,382.50	\$8,617.50	\$8,617.50	\$0.00
4421 Becas y otras ayudas para programas de capacitación	\$0.00	\$50,000.00	\$50,000.00	\$8,617.50	\$41,382.50	\$8,617.50	\$0.00	\$41,382.50	\$8,617.50	\$8,617.50	\$0.00
AYUDA EN EDUCACION SUPERIOR	\$0.00	\$103,960.00	\$103,960.00	\$21,077.50	\$82,882.50	\$21,077.50	\$0.00	\$82,882.50	\$21,077.50	\$21,077.50	\$0.00
S1007 AYUDA EN ASISTENCIA SOCIAL											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$41,740.00	\$41,740.00	\$29,549.00	\$12,191.00	\$29,549.00	\$0.00	\$12,191.00	\$29,549.00	\$32,125.00	-\$2,576.00
4400 AYUDAS SOCIALES	\$0.00	\$41,740.00	\$41,740.00	\$29,549.00	\$12,191.00	\$29,549.00	\$0.00	\$12,191.00	\$29,549.00	\$32,125.00	-\$2,576.00
4410 Ayudas sociales a personas	\$0.00	\$41,740.00	\$41,740.00	\$29,549.00	\$12,191.00	\$29,549.00	\$0.00	\$12,191.00	\$29,549.00	\$32,125.00	-\$2,576.00
4411 Ayudas sociales a personas	\$0.00	\$41,740.00	\$41,740.00	\$29,549.00	\$12,191.00	\$29,549.00	\$0.00	\$12,191.00	\$29,549.00	\$32,125.00	-\$2,576.00
AYUDA EN ASISTENCIA SOCIAL	\$0.00	\$41,740.00	\$41,740.00	\$29,549.00	\$12,191.00	\$29,549.00	\$0.00	\$12,191.00	\$29,549.00	\$32,125.00	-\$2,576.00
S1008 AYUDA OTROS SERVICIOS EDUCATIVOS											
4000 TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS	\$0.00	\$65,000.00	\$65,000.00	\$34,980.00	\$30,020.00	\$34,980.00	\$0.00	\$30,020.00	\$34,980.00	\$34,980.00	\$0.00
4400 AYUDAS SOCIALES	\$0.00	\$65,000.00	\$65,000.00	\$34,980.00	\$30,020.00	\$34,980.00	\$0.00	\$30,020.00	\$34,980.00	\$34,980.00	\$0.00
4430 Ayudas sociales a instituciones de enseñanza	\$0.00	\$65,000.00	\$65,000.00	\$34,980.00	\$30,020.00	\$34,980.00	\$0.00	\$30,020.00	\$34,980.00	\$34,980.00	\$0.00
4431 AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$0.00	\$65,000.00	\$65,000.00	\$34,980.00	\$30,020.00	\$34,980.00	\$0.00	\$30,020.00	\$34,980.00	\$34,980.00	\$0.00
AYUDA OTROS SERVICIOS EDUCATIVOS	\$0.00	\$65,000.00	\$65,000.00	\$34,980.00	\$30,020.00	\$34,980.00	\$0.00	\$30,020.00	\$34,980.00	\$34,980.00	\$0.00
Total Final	\$109,520,318.00	\$5,774,556.45	\$115,294,874.45	\$14,275,761.45	\$101,019,113.00	\$11,879,579.87	\$2,396,181.58	\$103,415,294.58	\$11,879,579.87	\$11,850,548.31	\$29,031.56